



# College Budget Committee

March 27, 2008

2:10 p.m.

Room: 5131

**Members:** Lori Adrian, Anyta Archer, Jeff Diamond, Rick Escalambre, Mike Fitzgerald, Cathy Hasson, Rick Hough, Fermin Irigoyen, Barbara Lamson, Margery Meadows, Vicki Morrow, Dino Nomicos, Félix Pérez, Briant Phan, Ekaterina Semonchuk, Regina Stanback-Stroud, Rick Wallace, Jeff Westfall, Linda Whitten, George Wright, Soodi Zamani. Recorder: Linda Ghio

<b>Type of meeting:</b> Budget Process	<b>Co-Chair(s):</b> Eloisa Briones and Carla Campillo
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Information on the CBC is published on the Skyline College Web page at <http://www.smccd.net/accounts/skycbc/>  
The minutes of the CBC are specifically located at <http://www.smccd.net/accounts/skycbc/home>

## Agenda Topics

1. Review and approval of Feb. 28, 2008 minutes
2. Budget Update
3. Proposed changes to the Resource Allocation Model
4. 2008-2009 Budget Assumptions
5. Next Steps and Proposed CBC Meeting Date Changes
6. Next Meeting: April 10, 2008