



# College Budget Committee

August 27, 2009

2:10 p.m.

Room: 6203

**Members:** Lori Adrian, Anyta Archer, Eric Brenner, Eloisa Briones, Rick Escalambre, Mike Fitzgerald, Nina Floro, Ray Hernandez, Fermin Irigoyen, Rob Johnstone, Barbara Lamson, Joe Morello, Vicki Morrow, Regina Stanback-Stroud, Linda Van Sciver, Rick Wallace, Jeff Westfall, Linda Whitten, George Wright, Soodi Zamani. Recorder: Linda Bertellotti

<b>Type of meeting:</b> Budget Process	<b>Co-Chair(s):</b> Eloisa Briones and Ray Hernandez
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Information on the CBC is published on the Skyline College Web page at <http://www.smccd.net/accounts/skycbc/>  
The minutes of the CBC are specifically located at <http://www.smccd.net/accounts/skycbc/home>

## Agenda Topics

1. Review and approval of May 21 CBC minutes (attached)
2. Budget update
  - General unrestricted fund
  - Categoricals and state grants
3. Resource allocation for 2009-2010
4. Early projections for 2010-2011
5. Bracing for more budget reductions
  - Guiding Principles
  - Budget Reduction Strategies
6. Next meeting