



College Budget Committee

September 24, 2009

2:10 p.m.

Room: 5131

Members: Lori Adrian, Anyta Archer, Eric Brenner, Eloisa Briones, Noah Brown, Romiel Chand, Rick Escalambre, Mike Fitzgerald, Nina Floro, Ray Hernandez, Fermin Irigoyen, Rob Johnstone, Barbara Lamson, Joe Morello, Vicki Morrow, Regina Stanback-Stroud, Linda Van Sciver, Linda Vogel, Rick Wallace, Jeff Westfall, Linda Whitten, George Wright, Soodi Zamani. Recorder: Linda Bertellotti

Type of meeting: Budget Process	Co-Chair(s): Eloisa Briones and Ray Hernandez
--	--

Information on the CBC is published on the Skyline College Web page at <http://www.smccd.net/accounts/skycbc/>
The minutes of the CBC are specifically located at <http://www.smccd.net/accounts/skycbc/home>

Agenda Topics

1. Review and approval of August 27 CBC minutes
2. Budget Open Forum Debrief – All
3. Reports
 - a. DCBF – Linda / Eloisa Briones
 - b. Productivity – Rob Johnstone
4. Mission, Vision, Goals & Strategies – Vicki Morrow/Rob Johnstone
5. Budget e-suggestions – Eloisa Briones/Rob Johnstone
6. Budget Process – All
7. Budget Reduction Strategies – All
8. Program Improvement / Viability – Christine Roumbanis/Regina Stroud