

Skyline College College Budget Committee

Agenda

Thursday, Dec. 13, 2012
6-6203 2:10 pm-4:00pm



Skyline
COLLEGE
ACHIEVE

College Budget Committee

Membership 2012-2013

Co-Chairs

Eloisa Briones
*Director of Business Services
and
Leigh Anne Shaw
President, Academic Senate*

Regina Stanback-Stroud
(ex officio)
President

Sarah Perkins
*Interim Vice President of
Instruction*

Joi Blake
*Vice President of
Student Services*

Joe Morello
*Dean of Kinesiology
Athletics and Dance*

David Ulate (ex officio)
*Int. Dean of Research, Planning and
Institutional Effectiveness*

Rick Wallace
Dean of Counseling

John Mosby
Dean of Enrollment Services

Kathy Fitzpatrick
Pcyeta Jackson
Barbara Lamson
Classified

Alexander Shkurko
Associated Students

Nina Floro (ex officio)
AFT

Rick Escalambre
Linda Whitten
Business

Carla Campillo
Counseling

Kathleen Feinblum
Jeff Westfall
Language Arts

Mike Fitzgerald
Amber Steele
Kinesiology Athletics and Dance

Eric Brenner
George Wright
Social Science/Creative Arts

Evan Leach
Soodi Zamani
Science/Math/Technology

Call to Order	Leigh Anne Shaw	1 min	Quorum, meeting called to order at: Timekeeper selected: Members present: Members absent:	Procedure
Adoption of Agenda	Leigh Anne Shaw	1 min	M: / S:	Action
Approval of October 25, 2012 Minutes	Leigh Anne Shaw	2 min	M: /S:	Action
Public Comment (Non-Members of CBC)	Public (non-CBC members)	6 min	3 minutes will be allowed per speaker.	Information
DCBF report	Barbara Lamson Linda Whitten	10 min		Information
Productivity and Efficiency Report	Eloisa Briones	10 min		
IPC Update	Eloisa Briones	10 min		
Measure G Report to Oversight Committee	Eloisa Briones	10 min		Information
Early SMCCD Resource Allocation Projections for 2013-2014	Eloisa Briones	10 min		
Skyline College Budget Goals for 2013-2014	Eloisa Briones	10 min		Information
Skyline College Early Budget Projections for FY2013-2014	Eloisa Briones	10 min		Procedure

Acknowledgement of Retiring CBC Members	Leigh Anne Shaw	5 min		Information
Next meeting Room 6-6203		1		Information
Announcements, Future Agenda Items	All	1 min		Information
Adjourn	Leigh Anne Shaw	1	M: /S: Adjourned at: Minutes submitted by:	Action