

Skyline College College Budget Committee

Agenda

Thursday, Oct. 25, 2012
6-6203 2:10 pm-4:00pm



Skyline
COLLEGE
ACHIEVE

College Budget Committee Membership 2012-2013

Co-Chairs

Eloisa Briones
*Director of Business Services
and
President, Academic Senate*

Regina Stanback-Stroud
(ex officio)
President

Sarah Perkins
*Interim Vice President of
Instruction*

Joi Blake
*Vice President of
Student Services*

Joe Morello
*Dean of Kinesiology
Athletics and Dance*

David Ulate (ex officio)
*Int. Dean of Research, Planning and
Institutional Effectiveness*

Rick Wallace
Dean of Counseling

John Mosby
Dean of Enrollment Services

Kathy Fitzpatrick
Pcyeta Jackson
Barbara Lamson
Classified

Alexander Shkurko
Associated Students

Nina Floro (ex officio)
AFT

Rick Escalambre
Linda Whitten
Business

Carla Campillo
Counseling

Kathleen Feinblum
Jeff Westfall
Language Arts

Mike Fitzgerald
Amber Steele
Kinesiology Athletics and Dance

Eric Brenner
George Wright
Social Science/Creative Arts

Evan Leach
Soodi Zamani
Science/Math/Technology

Call to Order	Leigh Anne Shaw	1 min	Quorum, meeting called to order at: Timekeeper selected: Members present: Members absent:	Procedure
Adoption of Agenda	Leigh Anne Shaw	1 min	M: / S:	Action
Approval of October 11, 2012 Minutes	Leigh Anne Shaw	2 min	M: /S:	Action
Public Comment (Non-Members of CBC)	Public (non-CBC members)	6 min	3 minutes will be allowed per speaker.	Information
DCBF report	Barbara Lamson Linda Whitten	10 min		Information
Measure G Report on 2012-13 Plan & 2011-12 Expenditures	Eloisa Briones	10 min		Information
Process for Evaluating Budget Requests for One-time Funds	Eloisa Briones	5 min	Eloisa will describe the procedure of evaluating the budget requests for one-time funds.	Information
Review and evaluation of budget requests	Eloisa Briones	50 min		Procedure
Recommend allocation of one-time funds	Eloisa Briones	5 min	M: /S:	Action
Further discussion on joint IPC/CBC meetings	Leigh Anne Shaw	1 min		Information
Next meeting Room 6-6203		1		Information
Announcements,	All	1		Information

Future Agenda Items		min		
Adjourn	Leigh Anne Shaw	1	M: /S: Adjourned at: Minutes submitted by:	Action