



**College Budget Committee
September 13, 2012
2:10 p.m. – 4 p.m.
Agenda**

- I. Approval of Minutes
- II. Committee Charge and Membership
- III. Budget Update
- IV. FY 2012-2013 Adopted Final Budget
- V. Resource Allocation for FY 2012-2013
- VI. Staffing Plan
- VII. Next Meeting