

Skyline College College Budget Committee

Agenda
Thursday, Sept. 26, 2013
6-6203 2:10 pm-4:00pm



Skyline
COLLEGE
ACHIEVE

College Budget Committee Membership 2013-2014

Co-Chairs
Eloisa Briones
VP, Administrative Services
and
Leigh Anne Shaw
President, Academic Senate

Regina Stanback-Stroud
(ex officio)
President

Sarah Perkins
VP, Instruction

Joi Blake
VP, Student Services

Joe Morello
Dean, Kinesiology
Athletics and Dance

David Ulate (ex officio)
Int. Dean, Research, Planning and
Institutional Effectiveness

John Mosby
Dean, Enrollment Services

Pcyeta Jackson
Barbara Lamson
Classified

(vacant)
Associated Students

Nina Floro (ex officio)
AFT

Rick Escalambre
Linda Whitten
Business

Carla Campillo
Counseling

Chris Gibson
Nathan Jones
Language Arts

Mike Fitzgerald
Dino Nomicos
Kinesiology Athletics and Dance

Eric Brenner
Jesse Raskin
Social Science/Creative Arts

Evan Leach
Soodi Zamani
Science/Math/Technology

Call to Order/Roll	Shaw	1		Action
Adoption of Agenda	Shaw	1		Action
Review of previous meeting minutes and approval	Shaw	5		Action
Public Comment (Non-Members of CBC)	Shaw	3	Three minutes for each speaker.	Information
2013-2014 Final Budget Report	Blackwood	50	Link to Report: https://sharepoint.smccd.edu/SiteDirectory/portal/District%20Information/Board%20Packet/2013-09-25.pdf	Information
Review of Planning, Budget, and Evaluation	Briones	15		Information
Enrollment Reports	Ulate	10		
Primer on budgets for community colleges	Morello	20		Information
Announcements, Future Agenda Items	Shaw	5	Next meeting will be held October 10, 2013.	Information
Adjourn	Shaw	1		Action
		108	Minutes submitted by Leigh Anne Shaw.	