



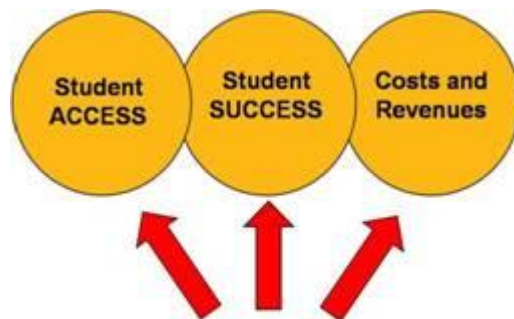
Victoria P. Morrow, President
February 5, 2010

What is the status of budget deliberations for 2010-11

As you all know from prior editions of *Skyline Shines* and the Budget Open Forums, the college is facing a budget cut of about \$1.7 million for next year out of our \$21 million budget. The severity of our cut was less than the full 10% it would have been because of our recent FTES growth. And you know that I have accepted the recommendation from the College Budget Committee (CBC) concerning how best to take our budget reductions for next year, 2010-11. I have shared my recommendation with the Board of Trustees informally and they have discussed it at their recent retreat. I will make the formal presentation, along with the other college presidents, on February 24.

I describe our budget in terms of three lenses, all founded in the college's Strategic Plan:

- **Access:** maximizing availability of classes and students' ability to enter them
- **Success:** maximizing students' ability to stay in college, and progress through to their goals, across all demographic groups in an equitable way
- **Budget: Costs/Revenues:** maximizing the impact of the college's resources by targeting them well and ensuring productivity.



- **Our focus is upon all three**
- **Simultaneously**
- **In their mutual interaction**

The CBC met ten times during the fall semester and wrestled mightily with all this before coming to their final recommendation, listed below. Each subsequent edition of *Skyline Shines* provided a summary of their discussions in the "College Budget Committee update". If you would like to review those discussions, you can do so at the CBC website where the minutes are archived:

http://www.skylinecollege.edu/facstaff/GovCommittees/cbc/agenda_minutes.html. This working table below is from the tool the CBC used throughout the fall, taking into account not only the programmatic and dollar effects of various strategies but also the FTES effect.

Description	FTES Effect	Savings to be Implemented	CBC Recommended Strategies	TOTAL
Reduce summer offerings by 50%	628		\$ 627,000	\$ 627,000
Defund administrative positions paid out of fund 1		\$ 225,188		\$ 225,188
Reduce fall/spring sections by 160	482		\$ 688,000	\$ 688,000
Faculty retirements		\$ 69,400		\$ 69,400
Post retirement contracts		\$ 43,000		\$ 43,000
Reduce hourly counseling by 1.5 FTE			\$ 87,000	\$ 87,000
Fund 1 support for categoricals (reduction in savings)			\$ (17,439)	\$ (17,439)
TOTALS	1,110	337,588	\$ 1,384,561	\$ 1,722,149

In the end, the CBC recommendation did not include elimination of the Child Development Center (CDC), though there was concern about the subsidy that the college and the district provide to it. And no one liked the severity of the cut to the summer schedule, though it seemed preferable to deeper cuts to fall and spring instruction. We are investigating a possible strategy to offset at least part of the subsidy to the CDC, and any savings there would be directed to reducing the cut to summer.

I will continue to keep you posted throughout the coming weeks and months. The chancellor's recent district wide message about the district and statewide picture provides the challenging state wide context within which we are working.

Time to submit nominations for the Classified Employee of the Year!

Last year the Board of Governors of the California Community Colleges launched a new Classified Employee of the Year Award. Nominees must be classified employees with a minimum of 5 years of service as a permanent employee within the nominating Community College District (full-time or part-time). The nominees are evaluated on their commitment to the mission of community colleges; professional ethics and standards; serving the institution through participation in professional and/or community activities; and serving as a leader beyond the local institution. A \$500 cash award and plaque is presented to each statewide recipient at the May 2010 meeting of the Board of Governors.

Each district is allowed to submit one nomination. Consistent with last year, our district is soliciting the names of four proposed nominees, one each from the three colleges and the district office. At its last February meeting, our district Board of Trustees will select one of the four nominees to submit to the Board of Governors. All four of the nominees will be recognized at the Board meeting. Last year Skyline submitted the name of Barbara Daley for our nominee and she was selected by our board as their nominee and then became one of only five people statewide selected by the Board of Governors. Skyline's process for selecting our nominee was adopted by the College Council last year. Our deadline for submission of Skyline nominations will be:

DEADLINE: Tuesday, February 16, 10 am
Submit to Linda Bertellotti at bertellottil@smccd.edu.
Nomination forms should be submitted in electronic format.

That deadline will allow the College Council to screen the nominations and select a Skyline nominee in time for the February 24 agenda packet for our Board of Trustees' meeting. The award information is

available online on the right side of the main page of the Chancellor's office website at <http://www.cccco.edu/Home/tabid/189/Default.aspx>. You will find the Guidelines and Instructions and the Nomination Form. Anyone can make a nomination. Simply use that form and submit it to Linda Bertellotti at bertellottil@smccd.edu by 10 am on Tuesday, February 16. (My apologies for using her old name in my Tuesday email.)

Check out the current exhibit at the Gallery

Last week I mentioned the exhibit in our Gallery, "Scenes from the Puppet World", an installation by Francesca Borgatta. The exhibit runs as follows:

February 2 - March 20

Gallery Hours vary, please see the gallery website for current visiting information.

<http://www.smccd.edu/accounts/skygallery>

Figures from myth and dream are fashioned from re-cycled materials by Berkeley artist Francesca Borgatta. The installation features both small and large-scale figures made from mixed materials, clay and papier mache. The themes addressed in these constructions involve cultural identity, inter-personal communication, and achieving ecological awareness through the responsible use of natural resources. Here are a couple of great photos to give you a sense of it and perhaps tempt you to take a closer look.



Coming up...

Friday, February 5

- Baseball - Skyline vs. Cosumnes River, 2pm
- Women's Basketball - Skyline vs. CSM, 7pm

Saturday, February 6

- Baseball - Skyline vs. Sierra College, 1pm

Monday, February 8

- Census Day

Tuesday, February 9

- ASTEP Movie Matinee: "Something the Lord Made", Rm. 8304, 12:30pm

Wednesday, February 10

- Men's Basketball - Skyline vs. Ohlone, 7pm

Thursday, February 10

- Baseball - Skyline vs. San Joaquin Delta, 2pm

Do you have a suggestion?

One way to submit it is through our general **e-Suggestion Box**, via the hyperlink in the box below, or via the same box on the front page of our website at

<http://www.skylinecollege.edu/general/surveys/index.html>



Here is the **Website Redesign Project e-Suggestion Box**, for feedback on the new website,



For suggestions specific to the **budget**, here is the link:



For state level information on community colleges, see these websites:

- The Chancellor's Office in Sacramento: <http://www.cccco.edu/>
- The Community College League of California: <http://www.ccleague.org/>
- The Research and Planning Group: <http://www.rpgroup.org/>

Skyline Shines is archived at <http://www.skylinecollege.edu/facstaff/PresidentsOffice/skyshines/>

Victoria P. Morrow, Ph.D.
President

Skyline College

3300 College Drive
San Bruno, CA 94066
650-738-4111

www.SkylineCollege.edu
morrowv@smccd.edu

