

CSI Coordinating Committee Meeting on Measure G on October 12th 2010

The coordinators presented the following chart to CSI Committee members. The chart categorized the CSI programs according to the funding priorities.

2010 – 2011 CSI Projects Funding Chart

Fully Fund	Decrease Funding	Defund
Career 410 on-line	Overall coordination (40%)	Outreach
Math Academy, fully funded	OnCourse - No consultant needed - Coordination (20%) - Needs funds for conferences	Counseling Summer Institute
SI, fully funded including benefits	Early Alert - base on 23.3% of students enrolled in BS classes. (This may be fully funded)	Hermanos/Hermanas (will come from 1310 plus counseling and learning community budget) <i>Requested additional funding for coordinating expansion of the program</i>
ACS/FYE, program coordinator (20%)		Career assessments (through VTEA or SparkPoint)
Shift funds for professional development coordination to activities via PEDAC		<i>Welcome Day</i>
FYE - counseling, central duplicating, faculty to faculty dialogue		
Tutors in Learning Center		
My Math Test preparation, <i>Math Jam</i>		

CSI is \$80,000 in deficit as for 2010-2011 fiscal year.

The CSI Steering Committee decided to defund some of the programs due to lack of funding from the state. There is not a dollar amount yet for 2011/2012. Karen said, if there is not any additional funding for 2011-2012, then next year's deficit could be greater.

Programs need to be prioritized. We can have a place holder for other programs and make a wish list for new programs. What can we move from BSI to Measure G to continue offering the programs?

Fully Funded:

Moving Math Academy's counseling component that is paid out of BSI funding, Early Alert and S.I. to Measure G funding can alleviate the \$80,000 deficit.

Rick H said that to him, Measure G is still temporary funding source and so we do not want the programs to go away once the funding goes away. The BSI Initiatives are funded for 5 years. We are fast approaching this mark. If anything, we would want to move programs over to Measure G now. We are going to try to move proven programs over to Measure G to extend their offerings.

Karen recommends moving all the fully funded programs to Measure G. If monies come from BSI, put the money away for when the Measure G funds are expended. We need to know if BSI monies can be saved.

Rick H. agreed in moving all the fully funded BSI programs to Measure G except keeping coordination of BSI in BSI.

Decreased Funding:

Rick H. recommended – move OnCourse and Early Alert to be fully funded by Measure G.

Last year, it was decided that only 23% of expenditures for Early Alert be funded from BSI. The statistics shows that the program is successful overall. However, there are no longitudinal studies. There has been a lot of outreach, but not all the students benefitting from the program are Basic Skills students or faculty.

Defunded programs:

- The Counseling Summer Institute was well received. Many adjunct as well as full time counselors participated in the event. Staff surveys gave the event high marks.
- Hermanos/Hermanas - The program is growing. Soodi said that maybe we can develop a learning community with basic skills math courses with this group of students. This may be something to explore in the future. Connie asked why the focus seems to be on Math, what happened to the English classes? There needs to be some connection to English. Soodi said that there have not been any committee decisions made on this matter yet. In this meeting our focus is to decide if we want to keep the resources for existing BSI programs. Maybe there can be some interconnection with the classes and that particular population.
- Career assessments are funded through VATEA and SparkPoint Center.
- Welcome Day – Virginia said maybe this event can be continued with cooperation with student services and instruction. Funding will be from BSI, Associated Students and Instruction.

- College Day - \$1000.00 was sponsored by CalPass previously. It needs sponsorship from BSI to continue to be offered.

Recommendation is to roll over all programs to Measure G except for coordination and Career Assessments.

Additional Funding:

Suggestions from members:

Connie:

- SI English has been doing fewer classes than Math, but now would like to add to ENGL 828, 5 sections, for fall 2011
- Tutor training, which will allow faculty to be able to attend this training for Basic Skills classes and eventually for others
- In the Learning Center, computers have been reconfigured; inadvertently this also makes it difficult to address students all in one place; so the suggestion is to create a mini math lab in room 5102, this would include furniture and some software.

Rick:

- For Math 811 - Dedicated classroom, with locked cabinets, and a document camera. No to room 1205.

Karen – brought up her concern that if there is no funding from BSI, and then there will be no overall coordination, what will happen? This will be a concern that would be brought to the Steering Committee.

Soodi and Virginia will take the committee's recommendations to the Steering Committee's members.