



Office of
Planning,
Research
and **Institutional Effectiveness**

Historical Productivity: Counseling Division by Department

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates	
Counseling	Fall 2005	44	40	0.40	4.86	146	365	2	60	73.3%	
	Spring 2006	36	32	0.40	3.60	108	270	2	60	60.0%	
Developmental Learning Skills	Summer 2001	15	12	0.30	0.50	15	50	1	15		
	Summer 2002	26	25	0.63	1.60	48	76	2	33		
	Fall 2001	54	45	0.27	2.97	89	334	2	45		
	Fall 2002	130	119	0.42	2.64	79	188	6	185	43.3%	
	Fall 2003	122	106	0.41	3.03	91	222	9	174	37.8%	
	Fall 2004	158	131	1.07	4.11	123	116	15	233	70.0%	
	Fall 2005	138	122	0.93	3.98	119	128	12	169	44.1%	
	Spring 2002	72	63	0.18	2.21	66	375	2	55		
	Spring 2003	112	96	0.31	3.45	103	334	8	105	101.3%	
	Spring 2004	120	111	0.34	2.45	73	214	9	158	56.3%	
	Spring 2005	116	101	1.00	2.97	89	89	13	173	44.0%	
	Spring 2006	101	94	0.85	2.81	84	99	15	150	51.4%	
	Career and Personal Develop	Summer 2001	377	368	0.10	5.46	164	1,638	5	1,119	
		Summer 2002	550	537	0.10	8.20	246	2,462	5	1,239	
Summer 2003		657	652	0.07	9.33	280	4,201	4	1,209		
Summer 2004		612	591	0.17	8.55	256	1,539	6	1,269		
Summer 2005		357	349	0.47	0.93	28	60	8	1,329	50.0%	
Fall 2001		1,403	1,297	1.90	37.62	1,129	594	23	1,689	82.7%	
Fall 2002		1,445	1,365	1.93	33.62	1,009	522	25	1,770	80.0%	
Fall 2003		1,246	1,177	1.47	31.79	954	650	16	1,694	69.1%	
Fall 2004		1,328	1,286	2.19	33.42	1,003	458	25	1,804	69.6%	
Fall 2005		1,469	1,412	1.60	34.32	1,030	643	22	1,739	71.9%	
Spring 2002		897	824	1.17	21.67	650	557	16	1,624	68.9%	
Spring 2003		1,143	1,073	1.30	25.31	759	584	15	1,749	80.7%	
Spring 2004		924	881	1.34	23.94	718	537	17	1,674	59.2%	
Spring 2005		1,101	1,028	1.55	27.78	833	538	20	1,864	77.5%	
Spring 2006		527	503	1.36	17.27	518	382	21	1,055	70.6%	
Student Government		Fall 2001	5	5	0.07	0.34	10	155	2	35	10.0%
	Fall 2002	43	36	0.14	0.48	14	102	2	35		
	Fall 2003	36	30	0.13	1.53	46	343	2	35		
	Fall 2004	24	20	0.07	0.60	18	269	1	25		
	Fall 2005	21	18	0.10	1.21	36	363	2	35	76.0%	
	Spring 2002	12	9	0.14	1.51	45	324	2	45	28.6%	
	Spring 2003	7	6	0.07	0.18	5	82	1	10		
	Spring 2004	28	22	0.13	0.07	2	16	2	35		
	Spring 2005	22	20	0.13	0.54	16	121	2	35		
	Spring 2006	23	15	0.07	0.66	20	296	1	25	92.0%	

Source: SMCCD Data Warehouse

*Note: Crosslisted courses have been combined to calculate a single fill rate.

Census Headcount: Number of duplicated headcount at census.

End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned.

FTEs: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance or open entry/open exit classes). Blanks indicate that all sections were positive attendance.

Request for Information and Services

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