

Skyline College Balanced Scorecard

Outcome Measure Data Sheet

Perspective: Innovation and Growth		Measure Name: Number of New Courses and Programs Approved		Indicator: Program and Service Enhancements	
College Strategy: 1.1 Innovative Programs, Services and Modes of Delivery			College Goal: 1		
Description: The number of new courses and programs reviewed and approved annually by the Curriculum Committee and the Board.					
Lead/Lag: Lead		Frequency: Annual		Unit Type: Counts	
Polarity: High values are good					
Formula: The number of new courses and programs reviewed and approved annually by the Curriculum Committee and the Board.					
Data Source: Data for this measure are provided by the Office of Instruction.					
Data Quality: High –received from the college Office of Instruction			Data Collector: Administrative Analyst, Office of Instruction		
			Owner: Vice President of Instruction		
Scorecard Control Limits: Slightly below benchmark is 1/1 to 4/1 numerical points below the benchmark. Well below benchmark is 5/2 or greater numerical points below the benchmark.			Benchmark: Based on an average rate from the most recent five years. Baseline benchmark was established in 2005/06 at 37 courses and 2 programs approved per year.		
			College Initiatives Links		
Benchmark Rationale: Average provides for normalizing data over a period of five years. Adjustments may be made annually depending on new initiatives, resources and strategic direction.			1. Program Review		
			2. Enrollment management		
			3. SLOAC		