

Scorecard 2006

Strategies, Indicators and Outcome Measures	2001/02	2002/03	2003/04	2004/05	2005/06
1.1 Grant Procurement: Amount of Grant Allocations					
1.1 Program & Service Enhancements: Amount of PIF Funding	NA				
1.1 Program & Service Enhancements: No. of New Courses/Programs Approved					
1.1 Program & Service Enhancements: Percent of Technology-Mediated Instruction					
1.2 Access: Counselor to Student Ratio (FA/SP)					
1.2 Access: Financial Aid Recipient Rate					
1.2 Employability: VTEA Core Indicator - Retention					NA
1.2 Persistence: Term Persistence Rates					
1.2 Retention: Retention Rates					
1.2 Satisfaction/Perception: Student Satisfaction Overall Ratings		NA	NA	NA	
1.2 Success: All Courses Successful Completion Rate					
1.2 Success: Basic Skills Improvement Rates					NA
1.2 Success: SRTK Transfer Rate					NA
1.2 Success: SRTK Transfer-Prepared Rate (Completion)					NA
1.3 Satisfaction/Perception: Community Perception Overall Ratings	NA	NA	NA	NA	NA
2.1 Program & Service Quality: No. of Program Reviews Completed	NA				
2.2 Employee Satisfaction/Perception: Employee Satisfaction Overall Rating	NA	NA	NA	NA	NA
2.3 Campus Safety: SRTK Crime Statistics (No. of Offenses)					NA
2.2 Employee Satisfaction: Employee Perception of Governance Process	NA	NA	NA	NA	NA
3.1 Satisfaction/Perception: Community Perception Overall Ratings	NA	NA	NA	NA	NA
3.2 Marketing & Public Relations: No. of Marketing and PR Events	NA	NA			
4.1 Budget Efficiency: Actual Expenditures to Total Budget Ratio					
4.1 Efficiency: Fill Rates					
4.1 Efficiency: Load					
4.1 Productivity: FTES					
4.1 Productivity: WSCH					
4.2 Facilities Planning: Capital Improvement Expenditures					
5.1 Staff Development Opportunities: Amount Professional Development Funds					
5.1 Staff Development Opportunities: No. CLT Training/Participants	NA				