

Interior Design Department Productivity: By Year and By Term 2006/07 through 2010/11

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2006/07	64	58	0.40	6.75	203	506	2	80
2007/08	47	40	0.40	4.99	150	374	2	80
2008/09	164	142	0.60	11.76	353	588	5	165
2009/10	19	18	0.20	2.22	67	333	1	40
2010/11	30	27	0.20	3.50	105	525	1	40

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2006	35	33	0.20	3.85	116	578	1	40
Fall 2007	29	24	0.20	3.19	96	479	1	40
Fall 2008	39	34	0.20	3.90	117	585	1	40
Fall 2009	19	18	0.20	2.22	67	333	1	40
Fall 2010	30	27	0.20	3.50	105	525	1	40
Spring 2007	29	25	0.20	2.90	87	435	1	40
Spring 2008	18	16	0.20	1.80	54	270	1	40
Spring 2009	125	108	0.40	7.86	236	590	4	125

Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.

End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

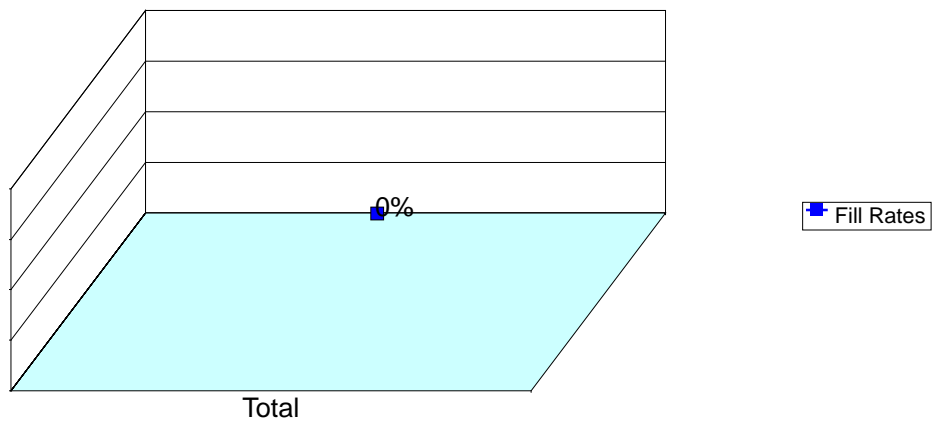
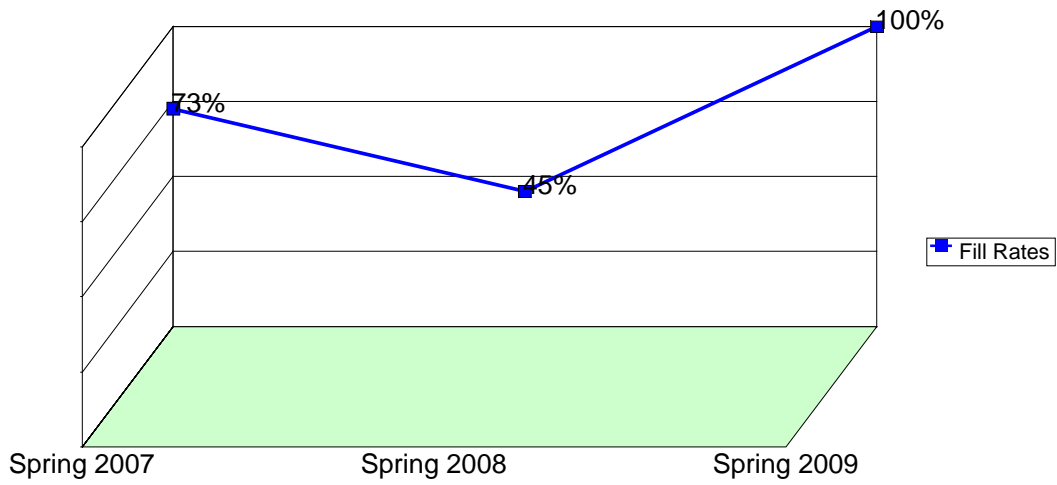
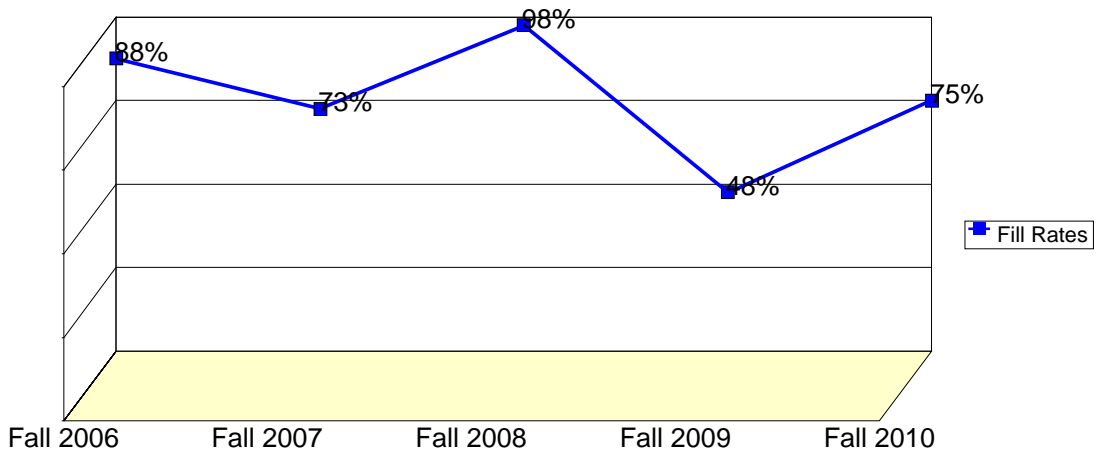
WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Fill Rates by Term



Source: SMCCCD Data Warehouse

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance or open entry/open exit classes).

Department Productivity: Term by Course

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2006	INTD	110	Environmental Design	35	33	0.20	3.85	116	578	1	40
Fall 2007	INTD	110	Environmental Design	29	24	0.20	3.19	96	479	1	40
Fall 2008	INTD	110	Environmental Design	39	34	0.20	3.90	117	585	1	40
Fall 2009	INTD	110	Environmental Design	19	18	0.20	2.22	67	333	1	40
Fall 2010	INTD	110	Environmental Design	30	27	0.20	3.50	105	525	1	40
Spring 2007	INTD	120	Design for Multicultural Pop.	29	25	0.20	2.90	87	435	1	40
Spring 2008	INTD	120	Design for Multicultural Pop.	18	16	0.20	1.80	54	270	1	40
Spring 2009	INTD	680	Interior Design w/Photoshop I	40	35	0.10	2.74	82	823	1	35
		680	Interior Design w/Photoshop II	32	30	0.10	2.19	66	658	1	30
		680	Intro to Bathroom Design	24	21	0.10	1.60	48	480	1	30
		680	Intro to Kitchen Design	29	22	0.10	1.33	40	398	1	30