

Oceanography Department Productivity: By Year and By Term 2006/07 through 2010/11

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
2006/07	248	211	1.32	24.93	748	567	7	305
2007/08	238	201	1.32	23.94	718	544	7	215
2008/09	238	213	1.32	24.12	723	548	7	225
2009/10	259	230	1.32	27.40	822	623	7	240
2010/11	272	239	1.32	28.11	843	639	7	242

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2006	104	87	0.56	10.68	320	572	3	130
Fall 2007	99	85	0.56	10.28	308	551	3	90
Fall 2008	104	94	0.56	10.75	323	576	3	100
Fall 2009	111	101	0.56	11.87	356	636	3	100
Fall 2010	113	98	0.56	11.95	359	640	3	100
Spring 2007	119	100	0.56	11.90	357	638	3	135
Spring 2008	99	85	0.56	9.90	297	530	3	90
Spring 2009	98	87	0.56	9.80	294	525	3	90
Spring 2010	106	93	0.56	11.21	336	601	3	100
Spring 2011	113	101	0.56	11.52	346	617	3	100
Summer 2006	25	24	0.20	2.35	71	353	1	40
Summer 2007	40	31	0.20	3.76	113	565	1	35
Summer 2008	36	32	0.20	3.57	107	535	1	35
Summer 2009	42	36	0.20	4.32	130	648	1	40
Summer 2010	46	40	0.20	4.64	139	695	1	42

Source: SMCCCD Data Warehouse

Census Headcount: Number of duplicated headcount at final census.

End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned.

FTES: Total number of full time equivalent students enrolled at first census.

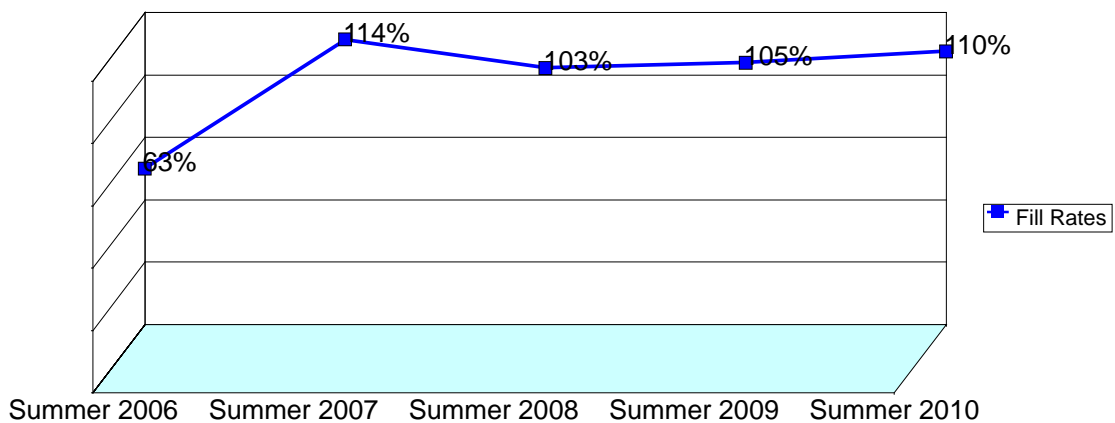
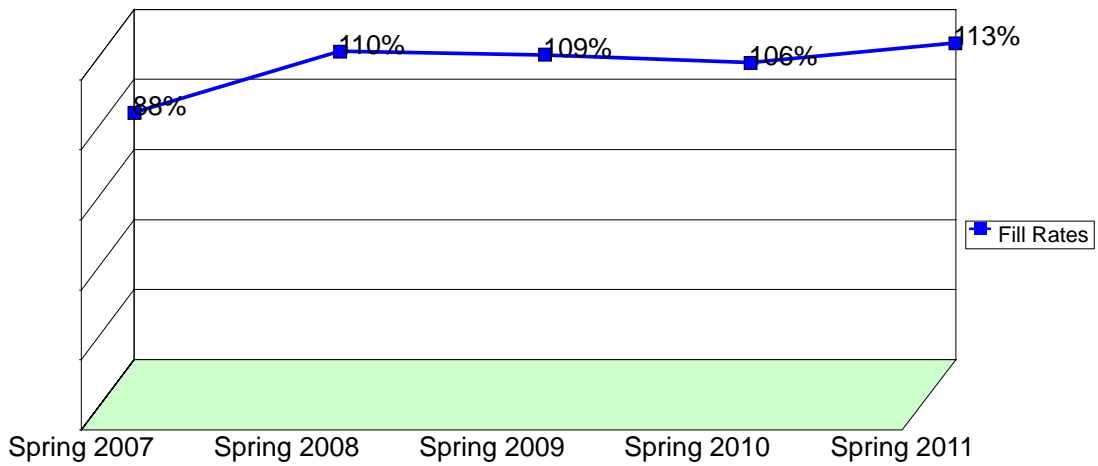
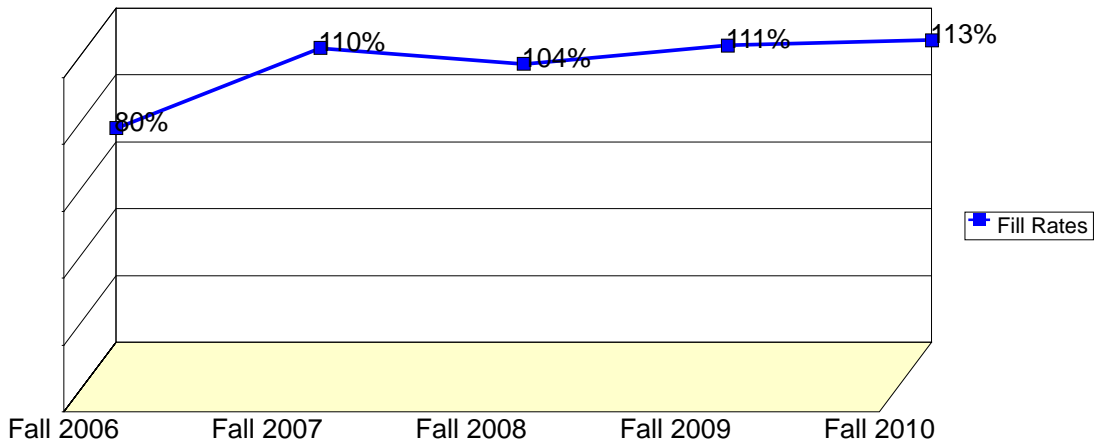
WSCH: Weekly student contact hours generated by census enrollments.

Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester.

Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Department Fill Rates by Term



Source: SMCCCD Data Warehouse

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum (does not include positive attendance or open entry/open exit classes).

Department Productivity: Term by Course

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll
Fall 2006	OCEN	100	Survey of Oceanography	85	69	0.40	8.78	263	659	2	110
		101	Oceanography Lab/Field Study	19	18	0.16	1.90	57	356	1	20
Fall 2007	OCEN	100	Survey of Oceanography	80	67	0.40	8.38	251	629	2	70
		101	Oceanography Lab/Field Study	19	18	0.16	1.90	57	356	1	20
Fall 2008	OCEN	100	Survey of Oceanography	82	74	0.40	8.55	257	641	2	80
		101	Oceanography Lab/Field Study	22	20	0.16	2.20	66	413	1	20
Fall 2009	OCEN	100	Survey of Oceanography	92	83	0.40	9.97	299	748	2	80
		101	Oceanography Lab/Field Study	19	18	0.16	1.90	57	356	1	20
Fall 2010	OCEN	100	Survey of Oceanography	93	78	0.40	9.75	293	731	2	80
		101	Oceanography Lab/Field Study	20	20	0.16	2.20	66	413	1	20
Spring 2007	OCEN	100	Survey Of Oceanography	97	81	0.40	9.70	291	728	2	115
		101	Oceanography Lab/Field Study	22	19	0.16	2.20	66	413	1	20
Spring 2008	OCEN	100	Survey Of Oceanography	80	69	0.40	8.00	240	600	2	70
		101	Oceanography Lab/Field Study	19	16	0.16	1.90	57	356	1	20
Spring 2009	OCEN	100	Survey Of Oceanography	79	68	0.40	7.90	237	593	2	70
		101	Oceanography Lab/Field Study	19	19	0.16	1.90	57	356	1	20
Spring 2010	OCEN	100	Survey Of Oceanography	84	73	0.40	8.79	264	659	2	80
		101	Oceanography Lab/Field Study	22	20	0.16	2.42	73	454	1	20
Spring 2011	OCEN	100	Survey Of Oceanography	91	80	0.40	9.10	273	683	2	80
		101	Oceanography Lab/Field Study	22	21	0.16	2.42	73	454	1	20
Summer 2011	OCEN	100	Oceanography	25	24	0.20	2.35	71	353	1	40
Summer 2012	OCEN	100	Survey of Oceanography	40	31	0.20	3.76	113	565	1	35
Summer 2013	OCEN	100	Survey of Oceanography	36	32	0.20	3.57	107	535	1	35
Summer 2014	OCEN	100	Survey of Oceanography	42	36	0.20	4.32	130	648	1	40
Summer 2015	OCEN	100	Survey of Oceanography	46	40	0.20	4.64	139	695	1	42