

**Strategic Planning and Allocation of Resources Committee Agenda
September 14, 2023
2:10 pm**

Meeting Location: [Web Conferencing via Zoom](#)

Chairs:

Lindsey Ayotte, Tri-Chairperson, Academic Senate President
Joseph Morello, Jr. Tri-Chairperson, Acting President
Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members:

Chris Collins, Academic Support and Learning Technology (ASLT) Representative
Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative
Lorraine DeMello, Counseling Representative
Isabelle Escobar, Associated Students of Skyline College (ASSC) Representative
Luis Escobar, Dean of Counseling, Advising, and Matriculation
Elian Fontanilla, Associated Students of Skyline College (ASSC) Representative
Chris Gibson, Management Council Representative
Lucy Jovel, Student Equity and Support Programs (SESP) Representative
Nancy Kaplan-Biegel, Language Arts (LA) Representative
Elizabeth Llamas, Counseling Representative
Rod Magbual, Social Science/ Creative Arts (SS/CA) Representative
Ellen Murray, Management Council Representative
Vivian Paw, Classified Senate Representative
Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative
Cassidy Ryan, Business Education and Professional Programs (BEPP) Representative
Leigh Anne Shaw, Language Arts (LA) Representative
Gavin Townsley, Academic Support and Learning Technology (ASLT) Representative
Miranda Wang, Science, Technology, Engineering, and Math (STEM) Representative
Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative
Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative
Karen Wong, Planning, Research, and Institutional Effectiveness (PRIE) Representative
Alice Yang, Global Learning Programs & Services (GLPS) Representative
Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

Resources:

Paul Cassidy, Finance and Operation Manager (Co-Recorder)
Judy Hutchinson, College Business Officer
Zahra Mojtahedi, PRIE Senior Research and Planning Analyst
Becky Threewit, PRIE Administrative Assistant (Co-Recorder) *On Leave*

Action Items	Presenter(s)	Time
1. SPARCKle Minutes	Lindsey Ayotte	8 min
2. Approve September 13, 2023 Agenda	Lindsey Ayotte	3 min
3. Approve Budget Recommendation for FY23/24	Joe Morello	10 min
Discussion/Report Items	Presenter(s)	Time
4. Budget 101 (Committee Member Training)	Paul Cassidy	40 min
5. Skyline College Enrollment Trends	Ingrid Vargas	40 min

