

Strategic Planning and Allocation of Resources Committee Agenda

October 12, 2023

2:10 pm

Meeting Location: [Web Conferencing via Zoom](#)

Chairs:

Lindsey Ayotte, Tri-Chairperson, Academic Senate President

Joseph Morello, Jr. Tri-Chairperson, Acting President

Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members:

Chris Collins, Academic Support and Learning Technology (ASLT) Representative

Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative

Lorraine DeMello, Counseling Representative

Isabelle Escobar, Associated Students of Skyline College (ASSC) Representative

Luis Escobar, Dean of Counseling, Advising, and Matriculation

Elian Fontanilla, Associated Students of Skyline College (ASSC) Representative

Chris Gibson, Management Council Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Elizabeth Llamas, Counseling Representative

Rod Magbual, Social Science/ Creative Arts (SS/CA) Representative

Ellen Murray, Management Council Representative

Vivian Paw, Classified Senate Representative

Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative

Cassidy Ryan, Business Education and Professional Programs (BEPP) Representative

Leigh Anne Shaw, Language Arts (LA) Representative

Gavin Townsley, Academic Support and Learning Technology (ASLT) Representative

Miranda Wang, Science, Technology, Engineering, and Math (STEM) Representative

Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative

Karen Wong, Planning, Research, Innovation and Effectiveness (PRIE) Representative

Alice Yang, Global Learning Programs & Services (GLPS) Representative

Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

Resources:

Paul Cassidy, Finance and Operation Manager (Co-Recorder)

Judy Hutchinson, College Business Officer

Zahra Mojtahedi, PRIE Senior Research and Planning Analyst (Co-Recorder)

Agenda Items

Action Items	Presenter(s)	Time
1. SPARCKle Minutes	Lindsey Ayotte	8 min
2. Approve October 12, 2023 Agenda	Lindsey Ayotte	2 min
3. Approve September 28, 2023 Minutes	Lindsey Ayotte	2 min

Discussion/Report Items	Presenter(s)	Time
4. Budget 102: Funds 3, 4 , 6 & 7 (Member training)	Paul Cassidy	40 min
5. SMCCCD Adopted Budget	Bernata Slater	30 min
6. Draft Enrollment Strategy Plan	Enrollment Strategy Committee Tri-Chairs	30 min