

# Strategic Planning and Allocation of Resources Committee Agenda February 8, 2024 2:10 pm

Meeting Location: Web Conferencing via **Zoom** 

#### Chairs:

Lindsey Ayotte, Tri-Chairperson, Academic Senate President Joseph Morello, Jr. Tri-Chairperson, Acting President Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

### **Members:**

Chris Collins, Academic Support and Learning Technology (ASLT) Representative

Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative

Lorraine DeMello, Counseling Representative

Isabelle Escobar, Associated Students of Skyline College (ASSC) Representative

Luis Escobar, Dean of Counseling, Advising, and Matriculation

Elian Fontanilla, Associated Students of Skyline College (ASSC) Representative

Chris Gibson, Management Council Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Elizabeth Llamas, Counseling Representative

Rod Magbual, Social Science/Creative Arts (SS/CA) Representative

Ellen Murray, Management Council Representative

Vivian Paw, Classified Senate Representative

Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative

Cassidy Ryan, Business Education and Professional Programs (BEPP) Representative

Leigh Anne Shaw, Language Arts (LA) Representative

Gavin Townsley, Academic Support and Learning Technology (ASLT) Representative

Miranda Wang, Science, Technology, Engineering, and Math (STEM) Representative

Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative

Karen Wong, Planning, Research, Innovation and Effectiveness (PRIE) Representative

Alice Yang, Global Learning Programs & Services (GLPS) Representative

Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

#### **Resources:**

Paul Cassidy, Finance and Operation Manager (Co-Recorder)

Judy Hutchinson, College Business Officer

Zahra Mojtahedi, PRIE Senior Research and Planning Analyst (Co-Recorder)

## Agenda Items

| Action Items                   | Presenter(s)   | Time  |
|--------------------------------|----------------|-------|
| 1. SPARCkle Minutes            | Lindsey Ayotte | 8 min |
| 2. Approve Feb 8, 2024 Agenda  | Lindsey Ayotte | 2 min |
| 3. Approve Nov 9, 2023 Minutes | Lindsey Ayotte | 2 min |



| Discussion/Report Items  | Presenter(s) | Time   |
|--|--------------|--------|
| 4. State and SMCCD Budget Outlook FY 24-25   | Joe Morello  | 60 min |
| 5. EMP Goal 6 Strategy B: "Promote community understanding of Skyline College business practices and decision making" (Breakout discussion groups) | Joe Morello  | 50 min |