

**Strategic Planning and Allocation of Resources Committee Agenda
March 14, 2024
2:10 pm**

Meeting Location: [Web Conferencing via Zoom](#)

Chairs:

Lindsey Ayotte, Tri-Chairperson, Academic Senate President
Joseph Morello, Jr. Tri-Chairperson, Acting President
Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members:

Chris Collins, Academic Support and Learning Technology (ASLT) Representative
Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative
Lorraine DeMello, Counseling Representative
Isabelle Escobar, Associated Students of Skyline College (ASSC) Representative
Luis Escobar, Dean of Counseling, Advising, and Matriculation
Elian Fontanilla, Associated Students of Skyline College (ASSC) Representative
Chris Gibson, Management Council Representative
Nancy Kaplan-Biegel, Language Arts (LA) Representative
Elizabeth Llamas, Counseling Representative
Rod Magbual, Social Science/ Creative Arts (SS/CA) Representative
Ellen Murray, Management Council Representative
Vivian Paw, Classified Senate Representative
Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative
Cassidy Ryan, Business Education and Professional Programs (BEPP) Representative
Leigh Anne Shaw, Language Arts (LA) Representative
Gavin Townsley, Academic Support and Learning Technology (ASLT) Representative
Miranda Wang, Science, Technology, Engineering, and Math (STEM) Representative
Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative
Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative
Karen Wong, Planning, Research, Innovation and Effectiveness (PRIE) Representative
Alice Yang, Global Learning Programs & Services (GLPS) Representative
Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

Resources:

Paul Cassidy, Finance and Operation Manager
Zahra Mojtahedi, Senior Planning and Research Analyst
Judy Hutchinson, College Business Officer
Becky Threewit, PRIE Administrative Assistant (Recorder)

Action Item(s)

Topics	Presenter(s)	Time
1. SPARCKle Minutes	Lindsey Ayotte	8 min
2. Approve March 14, 2024 Agenda	Lindsey Ayotte	1 min
3. Approve February 29, 2024 Minutes	Lindsey Ayotte	2 min

Discussion/Report

Topics	Presenter(s)	Time
4. FY24-25 Budget Update	Joe Morello	20
5. Integrated Planning Update and Discussion	Ingrid Vargas	55