

FACILITIES PLANNING, MAINTENANCE & OPERATIONS

Capital Improvement Program Districtwide Student Housing @ CSM

APRIL 11, 2024

STRATEGIC PLANNING & ALLOCATION OF RESOURCE COMMITTEE UPDATE







Total Budget	\$86M
• State:	\$56M
• District:	\$30M

Project Scope

- Approx. 86K GSF, 3-stories, Lot B
- 310 314 student beds (incl mobility units)
- Projected rents: \$475 \$920 / month (Proposed Max. Monthly 2022 Low-Income Rent per Student = \$920, will be adjusted when the bldg opens)
- Resident Director's Apartment (2bd)

Schedule

- Design/DSA/Bidding
- May 2023 Jul 2025 Aug 2025 - May 2027

o Move-in

• Construction

Jun 2025 - May

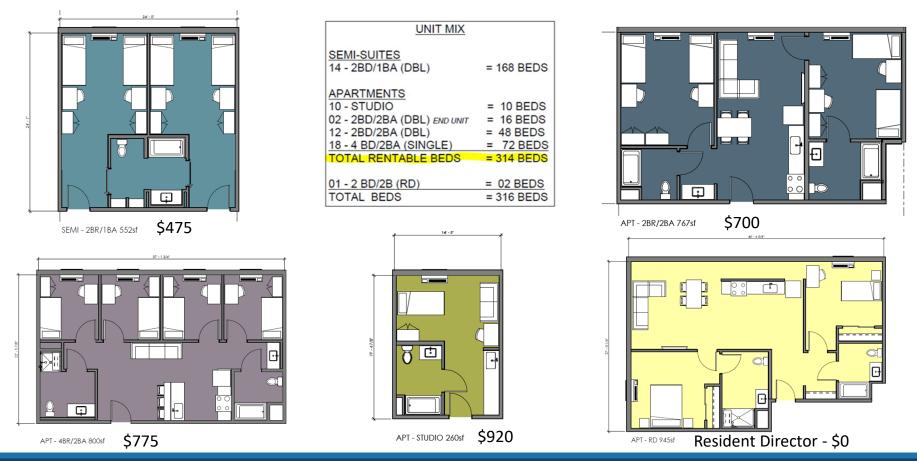
Status

- Design Development Phase
- Continue to review budget/value engineer
- DSA A/E Intro & Pre Submittal Mtg
- California Geological Survey (CGS) Submittal in progress
- California Environmental Quality Act (CEQA) in progress (4-6 months)

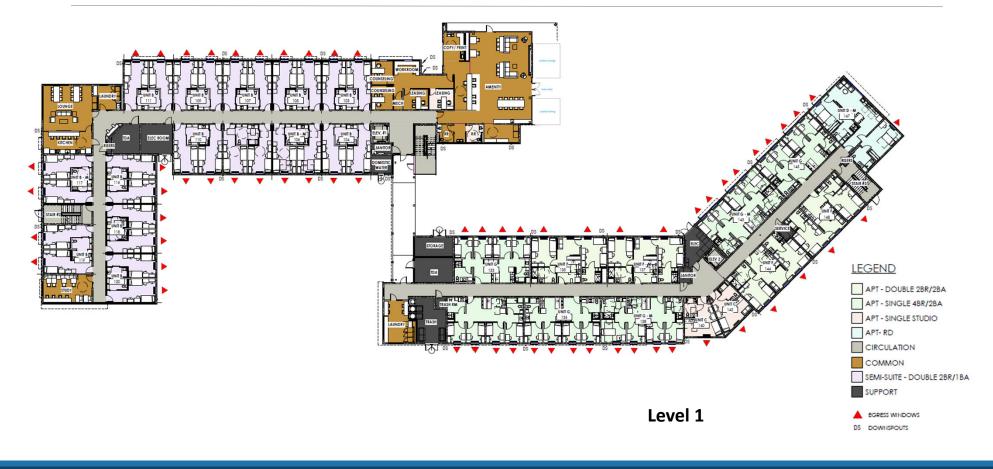




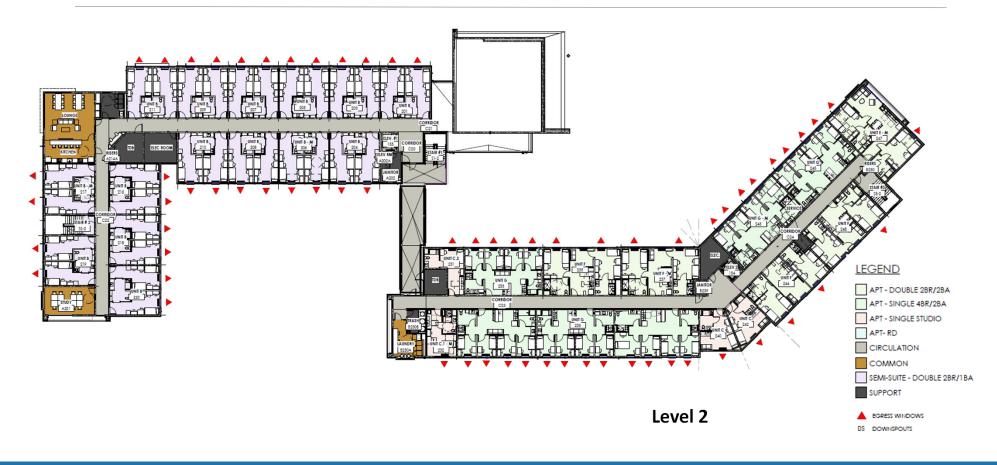




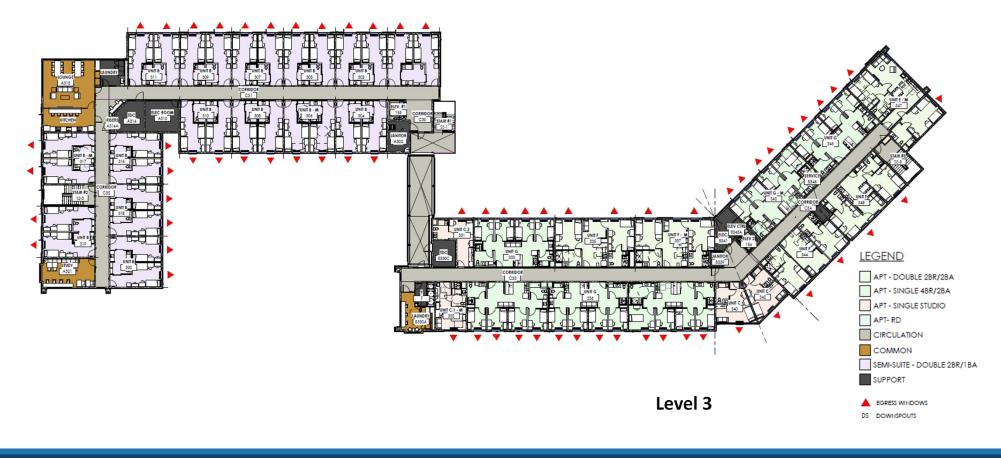








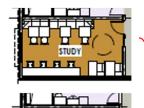






Amenities

- Shared Kitchen
- Shared Laundry
- Tutoring/Workshop/Study Room
- Academic Counseling Office
- Health Counseling Office
- Basic Needs Food Pantry
- Manager's Office
- Leasing Office
- Reception/Lounge
- Mailroom/Amazon Lockers
- Shuttle in bet campuses
- EV charging stations







Roadshow

<u>CAN</u> Planning and Budget Council (PBC): Associated Student - ASCC:	4/3/24 TBD
<u>CSM</u> Institutional Planning Committee (IPC): Associated Student - ASCSM:	2/7/24 2/26/24
SKY Strategic Planning and Allocation of Resource Comm. (SPARC): Associated Student – ASSC:	4/11/24 3/12/24
<u>Chancellor's Office</u> Council (monthly update) Cabinet	3/26/24 4/2/24

Next Step..... Hire a consultant to start planning operations and start a Districtwide Task Force

Resources:

SB 169 Higher Education Student Housing Grant Program Bill Language - <u>https://leginfo.legislature.ca.gov/faces/billTextClient.xhtml?bill_id=202120220SB169</u> SMCCCD Facilities Planning Website: <u>https://www.smccd.edu/facilities/projects/dw/dwstudenthousing.php</u>



Thank you!



