

Skyline College College Budget Committee

Agenda
Thursday, October 13, 2011
6-6203 2:10 pm-4:00pm



Skyline
COLLEGE
ACHIEVE

College Budget Committee Membership

2011-2012

Co-Chairs

Eloisa Briones

*Director of Business Services
and*

Fermin Irigoyen

President, Academic Senate

Regina Stanback-Stroud

(ex officio)

President

Michael Williamson

*Interim Vice President of
Instruction*

Joe Madrigal

*Interim Vice President of
Student Services*

Joe Morello

*Dean of Kinesiology
Athletics and Dance*

Rob Johnstone (ex officio)

*Dean of Research, Planning and
Institutional Effectiveness*

Rick Wallace

Dean of Counseling

Maggie Baez
Kathy Fitzpatrick
Barbara Lamson
Classified

Patiane Gladstone
Associated Students

Nina Floro (ex officio)
AFT

Rick Escalambre
Linda Whitten
Business

Carla Campillo
Counseling

Kathleen Feinblum
Jeff Westfall
Language Arts

Mike Fitzgerald
Amber Steele
Kinesiology Athletics and Dance

George Wright
Eric Brenner
Social Science/Creative Arts

Soodi Zamani
Pat Deamer
Science/Math/Technology

Call to Order	Co-Chair	1 min	Set Quorum Introductions Select Timekeeper	Action
Adoption of Agenda		1 min		Action
Approval of September 8, 2011 Minutes		5 min		Action
Public Comment (Non-Members of CBC)		10 min	3 minutes will be allowed per speaker.	
DCBF Report	Barbara Lamson & Linda Whitten			Review report on Sharepoint
Student Payment Plan	Dean John Mosby	10 min		Information
Measure G 2010-2011 Plan and Actual Expenditures		15 min		Information
Measure G – Update and Timelines for the 2011-2012 Plan		10 min		Information
Fund 1 Resource Allocation for 2011-12 to 2014-15		20 min		Information
Child Development Center Update	VP Mike Williamson	15 min		Information
Next meeting –October 27, 2011 Room 6-6203				
Announcements, Future Agenda Items	All	5 min	DCBF will meet at Skyline on Oct. 18, 2011 – CBC is invited.	
Adjourn				