

INSTITUTIONAL EFFECTIVENESS COMMITTEE – ACCJC ANNUAL REPORT GOAL SETTING

Monday, November 8, 2021

ACCJC Annual Report Metrics	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 <i>Proposed goals</i>
Total Unduplicated Enrollment	15,850	15,269	15,293	15,474	17,516	16,640
Unduplicated headcount degree applicable credit courses	14,994	14,236	14,343	14,518	17,455*	16,582*

**Potential source/calculation change TBD; 2021-22 goal unaffected – 95% of 2020-2021 enrollment*

Course Completion Rates	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 <i>Proposed goals</i>
Institution-Set Standard	70%	75%	75%	77%	75%	76%
Aspirational (Stretch) Goal	na	na	na	78%	78%	78%
Actual Course Success Rate	75%	76%	77%	76%	77%	TBD

Certificates	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 <i>Proposed goals</i>
Institution-Set Standard	521	465	420	400	42%	24%
Aspirational (Stretch) Goal	na	na	na	450	45%	29%
Actual # or % Certificates	427	412	431	373	234	TBD
<i>Certificates as % of Fall certificate seekers</i>	44%	44%	43%	40%	24%	TBD

Associate Degrees (AA or AS)	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 <i>Proposed goals</i>
Institution-Set Standard	783	894	950	1000	18%	19%
Aspirational (Stretch) Goal	na	na	na	1050	20%	25%
Actual # or % Degrees	900	853	1,007	1,005	1,150	TBD
<i>As % of prior year Fall Associate degree seekers</i>	17%	16%	19%	20%	22%	TBD
Transfers to 4yr College/Univ*	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 <i>Proposed goals</i>
Institution-Set Standard	641	624	650	650	12%	13%
Aspirational (Stretch) Goal	na	na	na	700	14%	15%
Actual # or % Transfers to 4yr	595	686	658	690	724*	TBD
<i>As % of prior year Fall transfer seekers</i>	10%	11%	11%	12%	13%	TBD

*CSU + UC Data Only (2020-2021 tentative data)