

Annual Administrative Leadership and Unit Review (2014/15)

COLLEGE ACHIEVE The Annual Administrative Leadership and Unit Review (ALUR) is the ongoing, systematic assessment of our programs and services. Many levels of assessment provide information upon which decisions can be based, including Student Learning Outcomes at the course, program and institutional level, Instructional Program Review, Student Services Program Review and Administrative Leadership and Unit Review (ALUR) make up the central review components of the integrated planning process at Skyline College. The purpose ALUR is to improve the overall quality of services and to ensure that the units are effective in meeting the needs of our diverse faculty, staff and students. Along with Academic Program Review, ALUR supports the realization of the Strategic Plan by providing a system to ensure that our current work is effectively connected to the college mission, vision, values and goals. ALUR will inform the college strategic priorities and resource allocation decisions.

Research indicates that collecting and analyzing evidence leads to improvement of institutional or unit level effectiveness. In addition, the benefits of conducting ALUR include:

- Provides for ongoing review of unit services and programs
- Documents outcomes assessment and internal improvement efforts
- Allows each unit to demonstrate how well it is performing
- Facilitates the integration of planning to resource allocation (budgeting and expenditures)
- Facilitates evidenced based decision making related to planning and budgeting
- Facilitates a continuous improvement process that includes prioritizing improvements.
- Establishes, clear priorities that link to university mission and priorities
- Improves short-range and long-range planning to reach those priorities
- Facilitates participation and input from members regarding improvement
- Facilitates the integration of assessment methods into its operations for continual feedback
- Improves levels of client, participant, student, community and employee satisfaction
- Enhances communication within the department
- Supports skill development and improvement for staff and administrators in the unit
- Facilitates a broader understanding of college planning and budgeting processes

Annual Administrative Leadership/Unit Review and Service Outcomes Assessment

Administrative Unit: Language Arts Prepared by: Mary Gutiérrez Date: 07/15/2015

Contact Aaron McVean for data, research and assessment assistance. Please submit your completed forms to <u>mcveana@smccd.edu</u> in addition to forwarding them to your supervisor. Please submit only your Worksheets. Do not alter the forms, or eliminate pages. If a page does not apply simply mark N/A.

The Administrative/Leadership and Unit Review and Service Outcomes Assessment

The Administrative/Leadership and Unit Program Review and Service Outcomes Assessment should be developed with input from the staff within the unit. It is meant to provide a broad understanding of the unit, current trends related to the unit's mission, and how the unit serves to meet the overall mission or goals of Skyline College and the San Mateo County Community College District.

2. What are the Service Area Outcomes for your unit?

- **a.** Faculty will improve student success in classes to a rate of 75% or higher.
- **b.** Reduce the placement of recent high school graduates into basic skills English by 50%.

3. What is the mission of your unit? How does this mission serve the overall College and District Mission?

The Language Arts and Learning Resources Division provides a breadth of academic opportunities for students to enter at pretransfer and transfer-levels to meet their educational goals including preparation for employment, transfer-level curriculum, or transfer to baccalaureate institutions. Services provided in the English Language Institute and the Learning Center supplement the academic environment and provide a range of services to ensure student success.

4. List the functions of your unit.

Function	Done in Collaboration with (leave blank if this function is not in collaboration with another unit)	Note if this is: development and enhancement of our communities, a leadership role, an advocacy role, resource development, planning or services
Support student success in all division	Library—Information literacy	Planning and leadership
programs	Counseling, Social Sciences, MST—	
	Learning Communities	
	Middle College—community	
	partnerships, VPI office	

Hire, evaluate and promote professional	District HR, CTTL	Planning and leadership
development of all division employees		
Provide support and resource allocation for	VPAS, VPI	Resource development, planning
all programs in division		
Coordinate the schedule of activities and	VPI office	Planning and leadership
classes for all division programs and		
services		
Ensure quality of programs through	VPI, PRIE, SLOAC	Planning, leadership, advocacy
effective outcomes assessment measures and		
analysis		
Develop strategic relationships with	Area school districts, schools, Accel	Leadership, development,
partners	network, SMCCCD partners	advocacy, planning

College Goal	Strategy	Unit	Objective	Measurement Criteria	Update
1	1.1	LIT	Expand online course offerings in	Increase participation in	All literature courses
		COMM	literature and communications.	CTTL; work with	are DE ready. Comm
				CTTL to increase	110, 130 and 150 are
				capacity.	DE ready. Comm 110
				Increase online courses	and 130 were taught
					online in 2014-15.
1	1.1	DIV	Increase interdisciplinary interaction	Interdisciplinary tenure	Increased interaction
			in the division among faculty.	committee. Division	among departments has
				and program agendas.	increased. English
					faculty attended
					professional
					development conducted
	-				by ESOL faculty.
1	1.1	DIV	Increase number of students starting	Meetings with high	Multiple measures
			English at the transfer level.	school and adult school	placement effective
				partners.	Spring 2015 and the
				Align curriculum with	reintroduction of
				adult schools and high	English 105 in Fall
				schools to offer an	2015 have increased
				alternative means to	access to transfer level
1	1.1	DU	The second secon	placement.	English.
1	1.1	DIV	Increase engagement of part-time	Meeting minutes,	PT faculty lead
			faculty in leadership activities and	assessment materials	acceleration and
			professional development		portfolio initiatives.
1	1 1	DIV	opportunities	Charling Chings	
1	1.1		Increase communication and	Skyline Shines	LA increased Skyline Shines submissions.
1	1 1		achievements within Skyline Shines.	Alion aumiculum to	
1	1.1	DIV, MST DIV	Explore placement options and	Align curriculum to	Multiple measures
		MST DIV	develop alternate placement that	provide adult and high	placement effective
			meets the needs of Skyline College.	school partners access	Spring 2015 and the
				to Skyline Promise.	reintroduction of
					English 105 in Fall
					2015 have increased

5. Please provide an update on previous year goals and initiatives. What were the major goals and accomplishments?

					access to transfer level English.
1	1.1	MC	Admit first cohort of Skyline Middle College students	Successful opening of Skyline Middle College	Middle College will open in Fall 2015.
1	1.1	ENGL	Refine online rhetoric text for use in all English composition classes and available for use college wide.	First version currently available. Final version available online by Fall 2015	Online rhetoric was adopted for use in 2014-15.
1	1.1	ENGL ESOL	Work within ENGL and ESOL to increase consistency among sections of the same courses, i.e. ENGL 828, 846, 100, and 110 and ESOL 400.	Conduct norming sessions as part of course assessment	ESOL has achieved this outcome. Ongoing goal for English.
1	1.1	ESOL	Align ESOL offerings with Adult schools. Explore the development of bridge programs. Clarify relationships with So. SF Community Learning Center	AB 86 agenda items	Alignment has been achieved and resulted in automatic placement for Adult School students.
1	1.1	World Language	Work with CSM and Canada to increase communication and cooperation among Spanish courses within district.	Luciana Castro work with CSM and Canada faculty via chair CSM tenure committees.	CSM Spanish is aligning with the Skyline model.
1	1.3	World Language	Increase outreach to area high schools to increase matriculation to higher level Spanish classes.	Contact language departments in feeder high schools. Schedule visits in at least 50% high schools Increase enrollments in Spanish 120 prior to first week of Fall 2014.	Did not achieve.
1	1.1	World Language	Solidify growing enrollment in ASL classes	Increase enrollment in all four semesters of ASL.	Achieved. Ongoing work in curriculum consistency.

1	1.3	ELI	Increase outreach to area adult schools and high schools to increase ESOL matriculation.	Contact Oceana, Westmoor, and other key high schools. Initiate new ESOL relationships.	Achieved and ongoing.
1	1.1	ESOL	Develop a curriculum plan that increases enrollment and reduces the number of cancelled classes.	Division schedule, curriculum committee agendas	Ongoing.
1	1.1	COMM	Increase online course offerings in COMM	Curriculum committee agendas, division schedule	Hybrid Comm. classes will be continue to be offered.
1	1.1	СОММ	Expand participation in Learning Communities	New faculty included in LC for 2014-15	Communication was offered in three new learning communities in 2014-15.
1	1.1	COMM	Explore new courses and certificate options	Department agenda items	Developed new Comm 160 course.
3	3.1	JOURN	Demonstrate excellence in student journalism	Recognition from college journalism organizations	The Skyline View and their staff were recognized with multiple awards.
1	1.1	LC	Solidify Learning Communities integrated, interdisciplinary pedagogy	All LC faculty participate in curriculum workshops	Ongoing.
1	1.1	LC	Increase inter-LC coordination	Plan three inter-LC events in 2013-14 Continue communication and support among deans	Ongoing.
1	1.1 1.2	DIV/PRIE	Develop dataset on Learning Communities	Initial dataset and method for ongoing data pulls.	Goal for 2015-16
3	3.1	Talisman/ Creative Arts	Support cooperation between Creative Writing and Art in production of the Talisman	Involvement of Creative Arts faculty and student in the production of the Talisman	Achieved.

6. What are the key internal and/or external factors that have occurred in the last year that affect your area?

- a. Internal
 - i. Turnover: Loss of LC PSC and ELI PSC delayed achievements in Learning Communities and ESL outreach.
 - Acceleration Pedagogy: The English faculty continued to place a high priority on acceleration within the English program. The English faculty committed eight faculty members to participate in the statewide Acceleration Community of Practice for 2014-15, the largest cohort in the history of the initiative and Skyline College is recognized as a state leader in Acceleration. The program is the process of developing acceleration pedagogy for English 105.
 - iii. ASL: Growth in ASL has been substantial. The growth has drawn awareness to the need for a full-time ASL instructor to provide alignment and curriculum oversight and ASL leadership. There is a need to increase consistency in curriculum and promote communication and cooperation among the ASL faculty.
 - iv. Non-credit ESL: Ventures with Mexican HE institutions created a new need for non-credit ESOL courses for visiting students. In cooperation with Hospitality and Tourism ESOL faculty have produced curriculum and provided instruction within the local hotel industry and Bon Apetit. VESL partnerships with the Sector Area Navigator provide exciting opportunities for contextualized ESL.
- b. External
 - i. AB86: Assembly Bill 86 has brought adult schools and college ESL together to create partnerships and accessible pathways and has funded another year of work.
 - ii. Middle College/ High school relationships: relationships with South San Francisco, Capuchino, Oceana High School and Westmoor High School have resulted in the Middle College, alignment initiatives, and considerable concurrent enrollments. Maintaining the relationships and ensuring a successful enrollment process is a work-intensive undertaking.
- 7. What are the upcoming leadership and operational goals and initiatives that will connect to the college goals for your unit? (Before writing your goals and objectives be sure to review other Program Review documents related to your unit to discern if there are service needs.

College Goal	Strategy	Unit	Objective	Measurement Criteria	Resources Needed
1	1.1	DIV	Increase number of students starting	Increase by 50%	Hiring in English with
			English at the transfer level.	students beginning at	strength in Basic
				transfer level.	Skills/high school
					alignment.
					Compensation for PT
					faculty attendance at
					meetings.
					Curriculum

					development resources for English 105.
1	1.1	DIV	Increase student success in Language Arts classes.	Student success rate of 75 % or higher	Professional development and peer mentoring
1	1.1	DIV, MST DIV	Continue to develop alternate placement that meets the needs of Skyline College.	Align curriculum to provide adult and high school partners access to Skyline Promise.	Funds to compensate PT participation, general supplies for printing and food.
1	1.1	MC	Admit second cohort of Skyline Middle College students	Successful first year of Skyline Middle College	Enhanced relationships with area school districts.
1	1.1	ESOL	As part of the Accel initiative, align ESOL offerings with Adult schools. Explore the development of bridge programs.	AB 86 agenda items	Funds to compensate PT participation
1	1.3	World Language	Provide language instruction to area high schools.	Classes offered at Design Tech High	Faculty time Support from outreach Funds for printing
1	1.1	World Language	Continue to support alignment of ASL curriculum.	Meetings among ASL instructors.	Provide ASL Interpreters, funds to compensate PT faculty
1	1.3	ELI	Increase outreach to area adult schools and high schools to increase ESOL matriculation.	Contact Oceana, Westmoor, and other key high schools. Initiate new ESOL relationships.	Staff and faculty time Support from outreach Funds for printing
1	1.1	COMM	Enhance technology in Communication courses.	Speeches recorded and uploaded in class.	Recording cameras mounted in classes with ability to upload.
3	3.1	JOURN	Demonstrate excellence in student journalism	Recognition from college journalism organizations	Student participation in journalism organizations
1	1.1 1.2	DIV/PRIE	Develop dataset on Learning Communities	Initial dataset and method for ongoing data pulls.	PRIE resources

8. **Provide the official Organizational Chart of your unit and an ideal chart that includes all levels of services and positions.** *Please provide a brief narrative descriptions by numbering the chart and including a numbered list with clarifications on a subsequent page. If you wish make this an appendix item.*

9. Staffing Profile (Please indicate the number in terms of FTE. (i.e. a full time staff =1 FTE / and a half time staff =.5 fte)

Position	Staffing Levels for Each of the Previous four years as of July 1			Anticipated total staff needed as of July 1						
rosuon	2010/11	2011/12	2012/13	2013/14		2014/15	2015/16	2016/17	2017/18	2018/19
Administration 1.0 Dean 1.0 Middle College Director (2014 start)	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE		2.0 FTE	2.0 FTE	2.0 FTE	2.0 FTE	2.0 FTE
Classified Staff FT 1.0 division assistant 1.0 PSC (LA and ASLT) 1.0 PSC (ELI) 1.0 OAII (Middle College (2015 start) 1.0 Retention specialist (2015 start)	1.0 FTE	1.0 FTE	2.0 FTE	2.0 FTE		5.0 FTE	5.5 FTE	5.5 FTE	5.5 FTE	5.5 FTE
Classified Staff PT										
Confidential Staff FT										
Hourly Staff						.25 FTE	.25 FTE			
Student Workers			1.5 FTE	1.5 FTE		1.5 FTE	1.5 FTE	1.5 FTE	1.5 FTE	1.5 FTE
Faculty Reassigned FTE Full time			1.5 FTE	2.0 FTE		4.0 FTE	2.8 FTE			
Faculty Reassigned FTE Part time			0.0 FTE	0.2 FTE		0.2 FTE				
Faculty FTE Full time			18.0 FTE	21.0 FTE		20.0 FTE	18.0 FTE	24.0 FTE	25.0 FTE	26.0 FTE
Faculty FTE Part time			20.3 FTE	20.3 FTE		18.0 FTE	18.0 FTE	12.0 FTE	11.0 FTE	10.0 FTE
Total Full Time Equivalent Staff			39.9 FTE	41.0 FTE		38.0 FTE	36.0 FTE	42.7 FTE	42.7 FTE	42.7 FTE

10. Outcomes Assessments for 2015-16

Department/Unit:		Language Arts			Date: 07-15	-2015		
Assessment Facilitator:		Mary Gutierrez			Ext.4343	43 Email:gutierrezm@smccd.edu		
Unit Mission Statement:		1	To empower and transform a global community of learners through the development of critical communication skills.					
		Current	t year's assessment plan (20)	15-20	16)			
Anticipated Service Area Outcomes (SAO):	Assess	ment Methods:	Timeframe:	Targe	ets/Benchmarks	:	Use of Results:	
What are you trying to do, or what SAO are you planning to assess? NO MORE THAN 2	What assessment methods do you plan to use?		When Will Assessment Be Conducted and Reviewed?	result that r	t is the minimum (t, target, or value represents success at eving this outcome?		How do you anticipate using the results from the assessment?	
1. Increase access to transfer level English.	incomi	are placement level of ing first time students in us years to 2016	Spring 2016	Incre 50%	ease transfer leve	el by	Evaluate the benchmark, alignment, and results of increased access to transfer on success	
2. Increase student success in Language Arts classes to 75% or higher		are 2015-16 success to previous years.	Summer 2016	Incre rate	ease to 75% succ	cess	Determine which faculty need additional support, determine what student support services are needed	

11. Update from previous years outcomes assessments for 2014-15

Outcome to be Assessed	Outcomes data and interpretation	Conclusions Reached	Action steps	Program review conclusions
a. Provide Middle College at Skyline College	Open Middle College by Fall 2015	Achieved.		
b. Create alternative means of placement	Align curriculum with adult schools and high schools so that entering students are placed in Math and English without needing the placement test. Implement curriculum in Fall 2015 and new placement in Spring 2016.	Achieved.		

What were the Service Area Outcomes (SAO s) you assessed last year? 1. Middle College	How did you assess progress? Please list the methods you used in the assessment. Assessed progress towards opening Middle College.	When: In what timeframe was the assessment completed? Prior to Fall 2015	What was the target or benchmark you hoped to achieve or did achieve in the assessment? Open the Middle College	Have you used the results from the assessment to make improvements? Please describe these improvements here. Assessment yielded these improvements: a. Continue to develop relationship with SSFUSD, Jefferson USD, and SMUSD
2. Multiple measures	Assessed progress towards multiple measures implementation.	Spring 2015	Implement multiple measures	 b. Possibly pursue MOU with each district Assessment yielded these improvements: a. Continue to evaluate student success following new placement procedures b. Provide support for faculty teaching English 105 c. Develop communication strategy to make HS counselors aware of multiple measures.

ALUR--Resources Needed

Unit Name: ____Language Arts_____

12. Staff Needs

NEW OR REPLACEMENT STAFF (Faculty or Classified)	
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List Staff Positions Needed for Academic Year2015-16 Place titles on list in order (rank) or importance.	Indicate (N) = New or (R) = Replacement	Annual TCP*
 ASL Reason: Provide expertise and leadership in ASL Reason: Align Skyline College ASL program with flagship programs on the East Bay and create foundation for effective ASL transfer students. 	N	\$80,000
 2. English Reason: Need additional Basic Skills leadership Reason: Increase student access to English classes, decrease ratio of PT to FT faculty, continue to provide leadership in English department initiatives including self-placement and acceleration and in campus initiatives such as learning communities. 	N	\$80,000

3. ESOL Reason: College's involvement in occupational ESL and non-credit international initiatives has drawn on the existing full- time resources of the current ESOL faculty. Our ability to support these initiatives in an effective and ongoing basis would be enhanced by the support of an additional full time ESOL faculty member.	N	\$80,000
4. Communication Reason: 11.2 FTE are taught annually in Communication. With the loss of one FT Communication faculty to CSM, the department has a need for additional leadership and engagement of a FT faculty member.	N	\$80,000

* TCP = "Total Cost of Position" for one year is the cost of an average salary plus benefits for an individual. New positions (not replacement positions) also require space and equipment. Please be sure to add related office space, equipment and other needs for new positions to the appropriate form and mention the link to the position.

13. Additional Equipment Needs (excluding technology)

List Equipment or Equipment Repair Needed for Academic Year 2014-15	Equipment:	Annual	ГСО**	
Please provide a brief list of the needs of your unit on your campus below. Place items on list in order (rank) or importance.	 (I)-instructional (n) non- instructional 	Cost per item	# Requested	Total Cost of Request
ADA compliant kiosks to hold Skyline View newspaper	N	\$1,000	6	\$6,000

* Instructional Equipment is defined as equipment purchased for instructional activities involving presentation and/or hands-on experience to enhance student learning and skills development (i.e. desk for student or faculty use). Non-Instructional Equipment is defined as tangible district property of a more or less permanent nature that cannot be easily lost, stolen or destroyed; but which replaces, modernizes, or expands an existing non-instructional program. Furniture and computer software, which is an integral and necessary component for the use of other specific instructional equipment, may be included (i.e. desk for office staff) ** TCO = "Total Cost of Ownership" for one year is the cost of an average cost for one year. If equipment needs are linked to a position please be sure to mention that linkage.

14. Technology (Computers and equipment attached to them) ++ Needs <u>Not</u> Covered by Current Budget:

Priority	EQUIPMENT REQUESTED	New (N) or Replacement (R)?	Program: New (N) or Continuing (C) ?	Location	Is there existing Infrastructure?	Has it been repaired frequently?	Cost per item	Number Requested	Annual TCO* Total Cost of Request
1.	Headphones with attached microphones	R	С	Language Lab	Y	Y	\$20.00	35	\$700.00
2	Technology for communication classroom, includes PTZ camera, microphones, mixer, laptop, server, drive, media podium, cables, and motorized screen	N	С	4272 and 4274	Y	N	\$13,000	2	\$26,000

NOTE: Technology; excludes software, network infrastructure, furniture, and consumables (toner, cartridges, etc.)

• *TCO* = "Total Cost of Ownership" for one year is the cost of an average cost for one year. If equipment needs are linked to a position please be sure to mention that linkage. ++**Technology is (1) equipment that attaches to a computer, or (2) a computer is needed to drive the equipment**.

15. Facilities Needs Not Covered by Current Building or Remodeling Projects*

List Facility Needs for Academic Year 2015-16	Annual TCO*
(Remodels, Renovations or added new facilities) Place items on list in order (rank) or importance.	Total Cost of Request
1. ELI: needs to be near other student services such as financial aid, counselors, etc.	
2. Skyline View newsroom: Staff needs additional space to work and meet	

16. Professional or Organizational Development Needs Not Covered by Current Budget

List Professional Development Needs. Reasons might include in response to assessment findings or the need to update skills to comply with state, federal, professional organization requirements or	Annual TCO*		
the need to update skills/competencies. Please be as specific and as brief as possible. Some items may not have a direct cost, but reflect the need to spend current staff time differently. Place items on list in order (rank) or importance.	Cost per item	Number Requested	Total Cost of Request

1. Learning Community team participation in Washington Center Reason: Work with national experts to develop integrated, interdisciplinary curriculum for learning communities.	\$1500	10	\$15,000
2. Professional development for faculty: Reason: Faculty need to develop curriculum for English 105 that incorporates student success skills in addition to content.			\$5,000

17. OTHER NEEDS not covered by current budget

List Other Needs that you are certain do not fit elsewhere. Please be as specific and as brief as possible. Not all needs will have a cost, but may require a reallocation of current staff time. Place items on list in order (rank) or importance.		Annual TCO*			
		Number Requested	Total Cost of Request		
1. Language Arts budget for ASL interpreters—ADA compliance			\$5,000.00		
Reason: Currently Skyline has three deaf instructors teaching in the ASL program. Department					
and division meetings as well as professional development opportunities for these instructors					
require interpreters. Interpreters are required for Skyline to comply with ADA.					
2. Operating budget for English Language Institute			\$16,000.00		
Reason:_Previous budget for ELI came from SparkPoint. With a change in reporting, the ELI is					
without an operating budget. Budget is attached. Salaries are not new requests, but a request for					
all the ELI expenses to be organized into a single budget. \$16,000 of new funds are requested.					
3. Operating budget for Learning Communities that do not have ongoing budgets Reason: Budgets for learning communities are inconsistent. Puente, ASTEP, and Kababayan have existing budgets whereas FYE/SYE, FYE Leap, Scholar Athletes, CIPHER, and Social Justice League Learning Communities operate without a budget to cover normal expenses such as recruiting materials, field trips, and events.			\$20,000.00		

18. Long Term Planning Needs (2 – 5 years from now)

If your unit anticipates a significant* additional needs for personnel, equipment or facilities			
will occur two to five years from now please list those here*	Fiscal Year Needed	Number Requested	Total Cost of Request
1. Office space Reason:_Faculty offices	2015-2020		TBD

*Significant needs are generally those with annual costs over \$20,000. They may be the result, for example, of institutionalizing a grant, anticipated growth, or major equipment coming to the end of its life.

Appendix I

Steps to Developing Assessment Plans & Reports

- 1. Unit develops measurable Service Area Outcomes (SAO). An SAO is a "specific statement that describes the benefit that a [unit] hopes to achieve or the impact [...] that is a result of the work that your unit performs. Outcomes should be:
 - Challenging but attainable"
 - Articulate what the unit wants to achieve
 - Indicate end results for the unit rather than actions
 - Relate to the unit's mission and vision
 - Focus on the benefit to the recipient of the service
 - Be stable over a number of years. If it is time dependent, it is most likely a goal not an outcome; and
 - Be measurable and directly related to the work of your unit.¹

Stems for writing outcomes can include:

- "Participants served will know or be able to...."
- "In support of student learning, faculty and staff will _____"
- "Students will know or be able to ..."
- "The community will know or be able to"
- 2. Unit defines how it will assess progress (non-evaluative) towards the outcomes. The unit might consider taking an inventory of current tools being used. For example:
 - What information is being collected already?
 - What assessment are you already using?

Methods that can be used to measure progress include, for example:

- Student satisfaction surveys
- Number and type of complaints
- Growth in a specific function
- Comparisons to professional organizations' best practices
- Focus groups

¹ Source: The American University in Cairo. "A guide to developing and implementing effective outcomes assessment: Academic support and administrative units." December 1, 2007. Retrieved on the internet at <u>http://ipart.aucegypt.edu</u>

- Opinion surveys
- Time to complete a task
- Levels of successful participation or acquisition of service
- 3. Unit completes the assessment plan and carries out the assessment. In order to ensure the plan is completed
 - Designate a coordinator for the assessment project and/or assign responsibility for individual components
 - Develop a timeline indicating when work will be collected, results tabulated, analysis completed, and subsequent dialogues.
- 4. Unit gathers information, analyzes results, communicates findings, and takes action. This step is important as it is used to identify changes needed to improve efficiency, effectiveness, and unit performance. It should also be applied to for planning and budgeting and resource allocation requests (short term and long term). Ultimately it may be tied to the institution's ability to achieve its mission.