



Strategic Planning and Allocation of Resources Committee Agenda September 24, 2020 2:10 pm

Meeting Location: Web Conferencing via Zoom

Chairs: Eloisa Briones, Tri-Chairperson, Vice President of Administration Services

Leigh Anne Shaw, Tri-Chairperson, Academic Senate President

Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members: Rachel Bell, Language Arts (LA) Representative

Wissem Bennani, Global Learning Programs and Services (GLPS) Representative

Zachary Bruno, Social Science/ Creative Arts (SS/CA) Representative Luis Escobar, Dean of Counseling, Advising, and Matriculation

Connor Fitzpatrick, Classified Senate Representative Kathy Fitzpatrick, Classified Senate Representative

Filipp Gleyzer, Business, Education and Professional Programs (BEPP) Representative

Lucy Jovel, Counseling Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Melissa Komadina, Counseling Representative Barbara Lamson, Classified Senate Representative

Joseph Morello, Jr., Dean of Kinesiology/ Athletics/ Dance (KAD)

Athena Nazario, Academic Support and Learning Technology (ASLT) Representative Dino Nomicos, Kinesiology/ Athletics/ Dance (KAD) Representative (fall semester only)

Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative Sonya Pope, Global Learning Programs and Services (GLPS) Representative

Nicole Porter, Business, Education and Professional Programs (BEPP) Representative

Bianca Rowden-Quince, Academic Support and Learning Technology (ASLT) Representative

Gabe Saucedo, Kinesiology/ Athletics/ Dance (KAD) Representative

Jennifer Taylor-Mendoza, Vice President of Instruction

Andrea Vizenor, Dean of Strategic Partnerships and Workshop Development

Miranda Wang, Science, Technology, Engineering, and Mathematics (STEM) Representative

Yiya Wang, Associated Students of Skyline College (ASSC) Representatives

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM)

Representative

Karen Wong, Planning, Research, and Institutional Effectiveness (PRIE) Representative

Guests: Bernata Slater, Chief Financial Officer

Peter Fitzsimmons, District Budget Officer

Resources: Paul Cassidy, Finance and Operation Manager

Belinda Chan, Administrative Assistant, PRIE (Co-Recorder) Judy Hutchinson, College Business Officer (Co-Recorder)

Zahra Mojtahedi, Planning and Research Analyst

Action Item(s)

Topics	Presenter(s)	Time
1. Approve September 24, 2020 Agenda	Shaw	1 min
2. Approve September 10, 2020 Minutes	Shaw	2 min



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Discussion/Report

Topics	Presenter(s)	Time
3. Enrollment Update	Vargas	20 min
4. Budget 101, Part 2	Cassidy	30 min
5. SMCCCD 20-21 Adopted Budget	Slater	50 min

Next Regular Meeting October 8, 2020 (Thursday) from 2:10 to 4:00 p.m.