



Strategic Planning and Allocation of Resources Committee Agenda December 10, 2020 2:10 pm

Meeting Location: Web Conferencing via Zoom

Chairs: Eloisa Briones, Tri-Chairperson, Vice President of Administration Services

Leigh Anne Shaw, Tri-Chairperson, Academic Senate President

Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

Members: Rachel Bell, Language Arts (LA) Representative

Zachary Bruno, Social Science/ Creative Arts (SS/CA) Representative Luis Escobar, Dean of Counseling, Advising, and Matriculation

Connor Fitzpatrick, Classified Senate Representative Kathy Fitzpatrick, Classified Senate Representative

Zaid Ghori, Global Learning Programs and Services (GLPS) Representative

Filipp Gleyzer, Business, Education and Professional Programs (BEPP) Representative

Lucy Jovel, Counseling Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Melissa Komadina, Counseling Representative Barbara Lamson, Classified Senate Representative

Joseph Morello, Jr., Dean of Kinesiology/ Athletics/ Dance (KAD)

Athena Nazario, Academic Support and Learning Technology (ASLT) Representative Dino Nomicos, Kinesiology/ Athletics/ Dance (KAD) Representative (fall semester only)

Shaun Perisho, Social Science/ Creative Arts (SS/CA) Representative

Sonya Pope, Global Learning Programs and Services (GLPS) Representative

Nicole Porter, Business, Education and Professional Programs (BEPP) Representative

Bianca Rowden-Quince, Academic Support and Learning Technology (ASLT) Representative

Gabe Saucedo, Kinesiology/ Athletics/ Dance (KAD) Representative

Jennifer Taylor-Mendoza, Vice President of Instruction

Andrea Vizenor, Dean of Strategic Partnerships and Workshop Development

Miranda Wang, Science, Technology, Engineering, and Mathematics (STEM) Representative

Yiya Wang, Associated Students of Skyline College (ASSC) Representatives

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM)

Representative

Karen Wong, Planning, Research, and Institutional Effectiveness (PRIE) Representative

Guest: Aaron McVean, Vice Chancellor, Educational Services and Planning

Resources: Paul Cassidy, Finance and Operation Manager

Belinda Chan, Administrative Assistant, PRIE (Co-Recorder) Judy Hutchinson, College Business Officer (Co-Recorder)

Zahra Mojtahedi, Planning and Research Analyst

Action Item(s)

Topics	Presenter(s)	Time
1. Approve December 10, 2020 Agenda	Vargas	1 min
2. Approve November 12, 2020 Minutes	Vargas	2 min



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Discussion/Report

Topics	Presenter(s)	Time
3. District Strategic Plan	McVean	30 min
4. FTEF prioritization	Taylor-Mendoza	15 min

Action Item

Topics	Presenter(s)	Time
5. Adoption of the Comprehensive Program Review Templates	Vargas, Wong	35 min

Discussion/Report

Topics	Presenter(s)	Time
6. Fiscal Outlook & Preliminary FY21/22 Projections	Briones	20 min

Next Regular MeetingJanuary 28, 2021 (Thursday) from 2:10 to 4:00 p.m.