

# Skyline College Education Master Plan AY 2018/19 - 2022/23

Goals and Metrics Breakout Groups SPARC 10.28.21

## Instructions for Breakout Groups – 15 Min.

- Find the slide for the Strategic Goal that matches your group number
- Review the goal, strategies and metrics for your goal. (If desired, you may refer to the <a href="Ed Master Plan">Ed Master Plan</a> for more detail.)
- Why do you think this area was chosen to be a focus of the current master plan?
- What did the College begin to do differently as a result of this plan (starting in 2018) to work toward this goal?
- Based on your own knowledge and observations, do you think the College has made progress toward this goal? How so?



### SKYLINE COLLEGE EDUCATION MASTER PLAN

Academic Years 2018/19 - 2022/23

Prepared by:

Office of Planning, Research and

### Seven Strategic Focus Areas

- 1. Student Completion
- 2. Transformative Teaching and Learning
- 3. Technology and Facilities
- 4. Internationalized Campus Community
- 5. Strong and Effective Community Partnerships
- 6. Fiscal Stability
- 7. Professional Recruitment and Retention

### Strategic Goal 1: Student Completion

Skyline College provides a comprehensive and individualized experience to support students so that at least 75% of students complete their educational goals on time.

### Strategies include:

- College Comprehensive Redesign
- Guided pathways and meta majors
- Promise Scholars Program
- Multiple measures placement
- Food and housing insecurity initiatives
- Transportation initiatives

- Three-year graduation rates
- UC and CSU Transfers
- Retention rates
- Course success rates
- Transfer-level math and English completion in 1<sup>st</sup> year
- Equity gaps across all metrics

# Strategic Goal 2: Transformative Teaching and Learning

Skyline College's approach to teaching and learning has a transformational impact on students' educational experience and lives.

### Strategies include:

- Innovative pedagogy
- High impact practices
- Student-centered, culturally relevant curriculum
- Learning communities
- Equity Training Series
- Center for Transformative Teaching and Learning

- Faculty PD completion
- Course evaluation results
- Student survey results
- Equity gap reduction

### Strategic Goal 3: Technology and Facilities

Skyline College implements comprehensive technological solutions that enable students to have agency over their educational experience and empower faculty and staff with the resources to foster student success.

### Strategies include:

- Upgrade to smart classrooms
- Contemporary learning spaces
- Capital improvement projects
- Online tutoring
- Improved accessibility for students with disabilities
- Implementation of a Customer Relationship Management (CRM) System

- Number of smart classrooms
- Number of accessible classrooms
- Building completion
- Student survey results
- Employee Voice Survey results

# Strategic Goal 4: Internationalized Campus Community

Skyline College expands international student programs and develops curriculum that reflects global perspectives to promote a global consciousness.

### Strategies include:

- New Global Learning Programs and Services Division
- Study abroad programs
- International student outreach/recruitment
- International business classes
- Ethnic studies classes

- Number of participants in study abroad
- Number of International Students
- Curriculum that has integrated global consciousness

# Strategic Goal 5: Strong and Effective Community Partnerships

Skyline College pursues a comprehensive approach to establishing and strengthening K-12, higher education, and community-based partnerships that increase educational access and equity. Skyline College also plays a central role in the preparation of the region's workforce and expands networks and partnerships with businesses, the community and non-profit organizations.

### Strategies include:

- K-12 and High School Partnerships
- Dual and concurrent enrollment
- Middle College
- Bay Area Entrepreneur Center
- Success Summit

- MOUs with Local School Districts
- Number of Concurrent, Middle College & Dual Enrollment Students
- Community Partnerships
- Fundraising for scholarships

### Strategic Goal 6: Fiscal Stability

Skyline College maintains sound fiscal stability and strong fiscal reserves.

### Strategies include:

- Align resource allocation to District Strategic Plan
- Effective and productive enrollment management
- Strategic revenue increasing strategies
- Fiscal management accountability system
- Proactive and strategic budget forecasting and management

- Balanced Budget
- Stable revenue sources
- Enrollment Management Indicators
- Fundraising for student scholarships

# Strategic Goal 7: Professional Recruitment and Retention

Skyline College is a first-choice institution for students, faculty, staff and administration, who reflect the diversity of California and are committed to academic excellence.

### Strategies include:

- Clear and transparent leadership
- Intentional recruitment strategies
- Leadership standards of excellence
- Commitment to social justice and equity
- New Faculty Academy

- Employee Retention
- Results of recruitment efforts
- Employee voice survey
- Diversity of faculty, staff and administration