



SPARC

AY 2021-2022 Orientation

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Dean of Planning, Research, Innovation and Effectiveness

SPARC is the

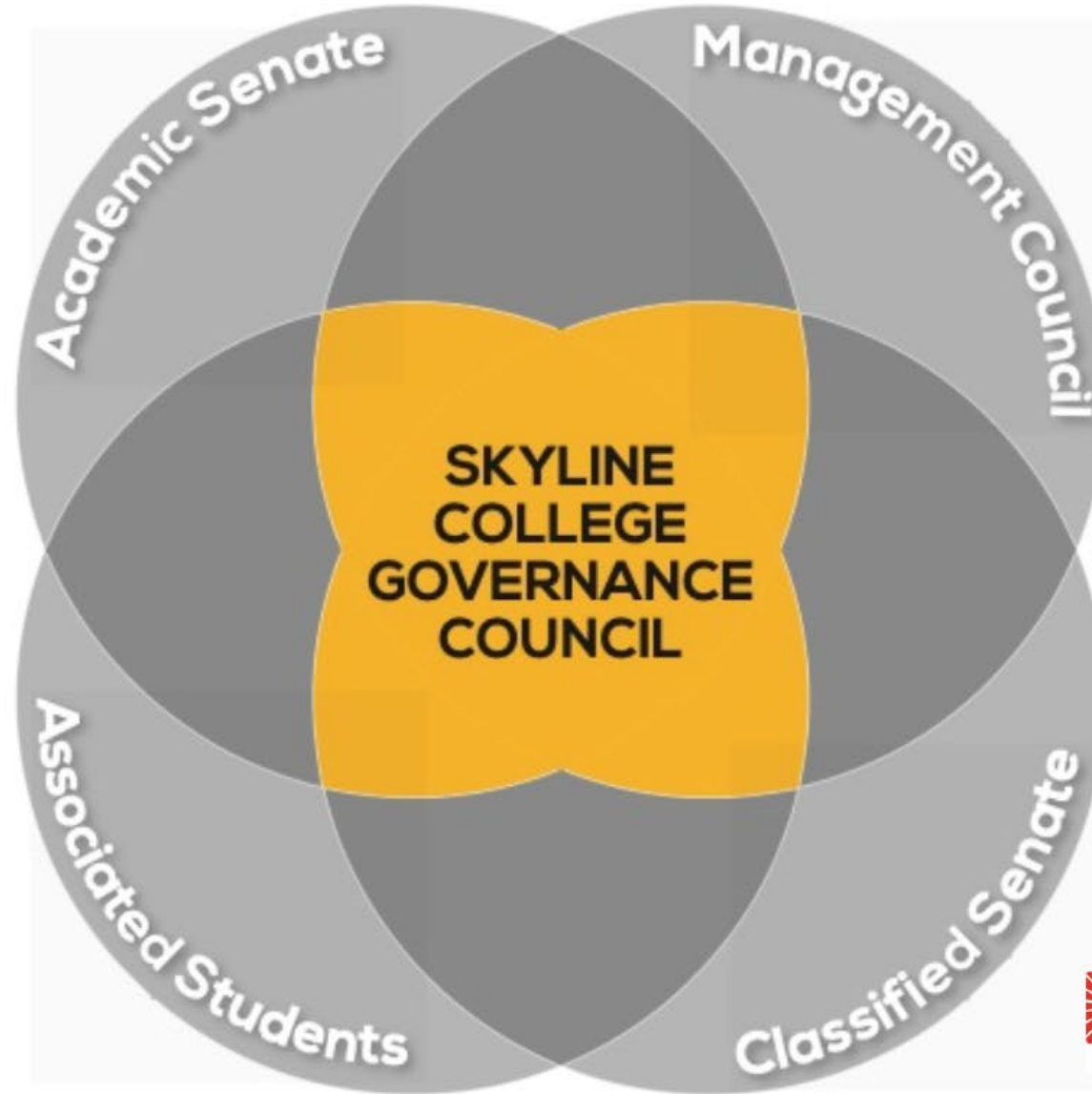
Strategic Planning and Allocation of Resources Committee

Formed in 2014 through the combination of the former
College Budget Committee (CBC) and Integrated Planning Council (IPC)

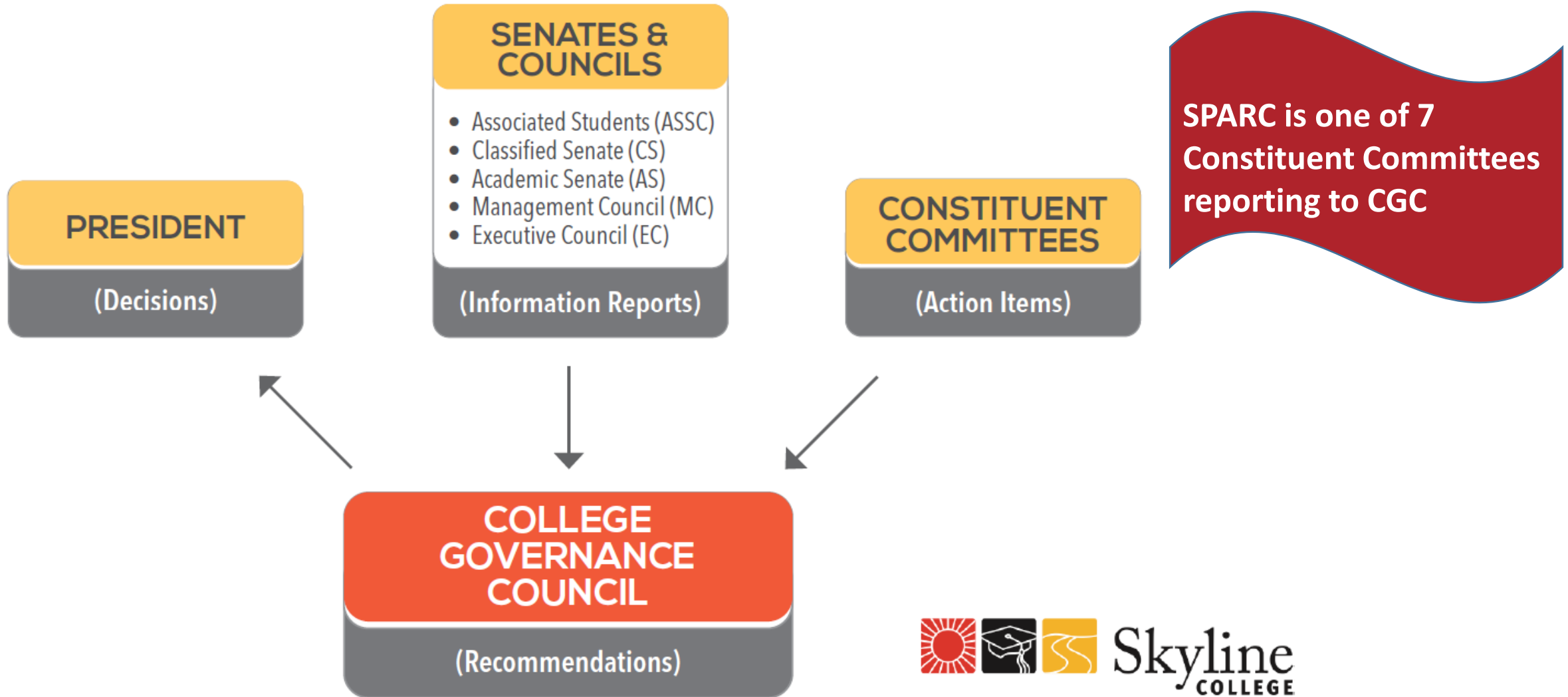
SPARC Charge

- The Skyline College Strategic Planning and Allocation of Resources Committee (SPARC) will **coordinate, integrate and communicate college-wide planning and budgeting**. This committee will make integrated planning and budget recommendations to the College Governance Council (CGC).

All constituency groups come together to create the **College Governance Council (CGC)** to provide input and vote at CGC. Members of Executive Council are *ex officio* non-voting members.



SKYLINE COLLEGE PARTICIPATORY GOVERNANCE MODEL



Constituent Committee

- A constituent committee is a governance body composed of representatives from the four constituent groups*, delegated by CGC to consider, investigate, recommend, or report on College-wide matters.

*Associated Students, Academic Senate, Classified Senate, Management Council

SPARC Membership

From 2020-2021 Compendium:

- Vice-Presidents of the College (VPA is a Tri-Chair)
- Academic Senate President (Tri-Chair)
- Dean of PRIE (Tri-Chair)
- 2 Faculty or Staff Members from each Instruction & Student Services Division
- 3 Classified Professionals appointed by Classified Senate & approved by CSEA
- 2 Student representatives appointed by ASSC
- 1 Dean from Instruction appointed by the College President
- 1 Dean from Student Services appointed by the College President

Updated **SPARC** Membership

Starting in AY 2021-2022:

- ~~Vice Presidents of the College~~ (VPA is a Tri-Chair)
- Academic Senate President (Tri-Chair)
- Dean of PRIE (Tri-Chair)
- 2 Faculty or Staff Members from each Instruction & Student Services Division
- 3 Classified Professionals appointed by Classified Senate & approved by CSEA
- 2 Student representatives appointed by ASSC
- 1 Dean from Instruction ~~appointed by the College President~~
- 1 Dean from Student Services ~~appointed by the College President~~

Updated **SPARC** Membership

Administration representatives convert to Management Council representatives:

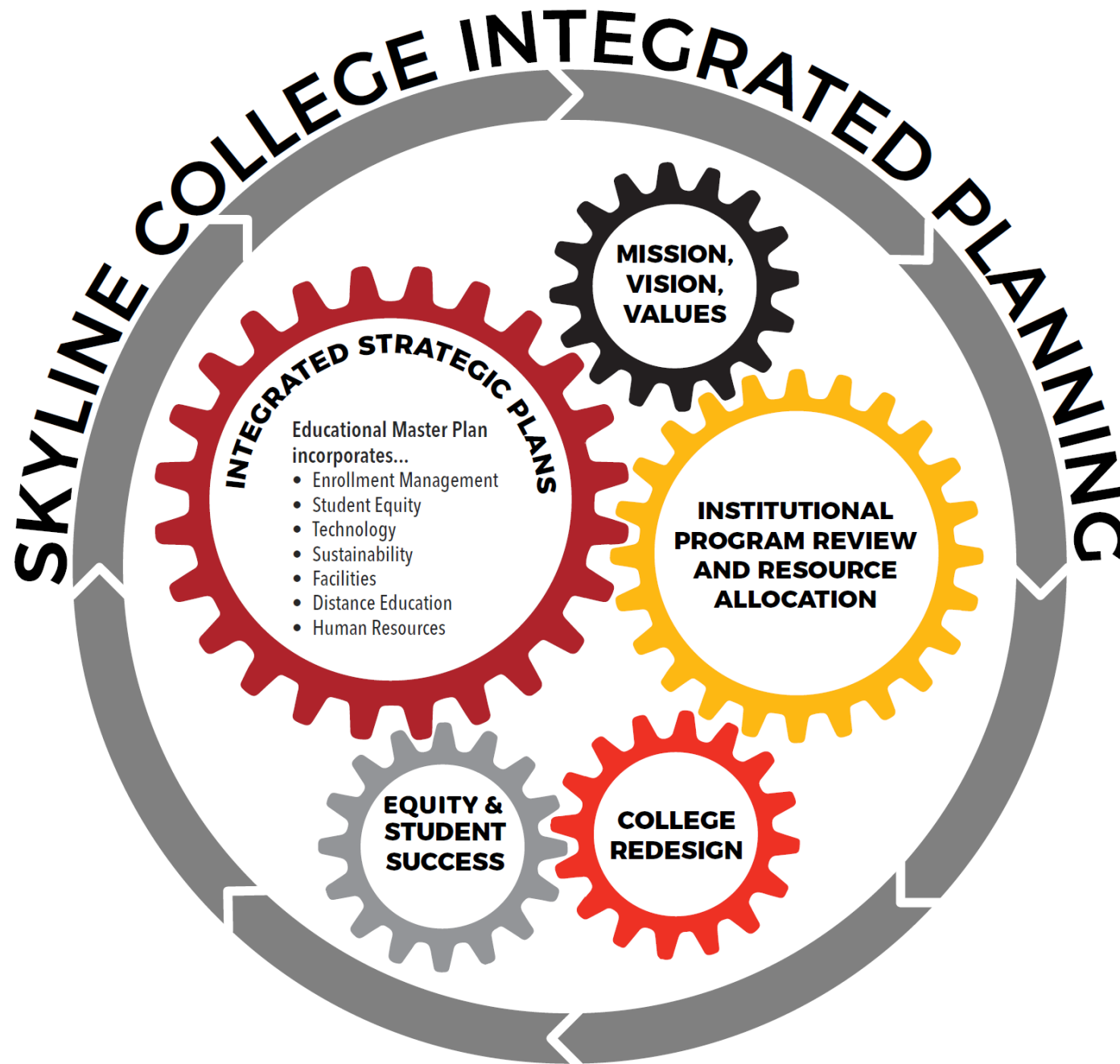
- **Vice President of Administrative Services** (Tri-Chair)
- Academic Senate President (Tri-Chair)
- Dean of PRIE (Tri-Chair)
- 2 Faculty or Staff Members from each Instruction & Student Services Division (~22 total)
- 3 Classified Professionals appointed by Classified Senate & approved by CSEA
- 2 Student representatives appointed by ASSC
- **2 Managers or Directors appointed by Management Council**
- 1 Dean from Instruction **appointed by Management Council**
- 1 Dean from Student Services **appointed by Management Council**

SPARC Charge

- The Skyline College Strategic Planning and Allocation of Resources Committee (SPARC) will **coordinate, integrate and communicate college-wide planning and budgeting**. This committee will make integrated planning and budget recommendations to the College Governance Council (CGC).

Skyline College

Integrated Planning and Resource Allocation Model



Integrated Planning

- Integrated planning is **a sustainable approach to planning that builds relationships, aligns the organization, and emphasizes preparedness for change.** ... Integrated planning engages all sectors of the academy—academic affairs, student affairs, business and finance, campus planning, IT, communications, development, etc.

[Integrated Planning - SCUP](#)

Integrated Planning, cont.

- With the CCCC system, Integrated Planning most often refers to the alignment of:

- Strategic Planning
- Budgeting
- Resource Allocation

See <https://skylinecollege.edu/sparc/assets/documents/IPRACModel-20201028.pdf>

- We are also striving for better integration among various College plans, tied into the “Education Master Plan”

SPARC to Increase Role in the Coordination and Integration of Strategic Plans



Member Responsibilities & Communication

- Focus on the College Mission
 - Students First
 - Common Good
- Communicate with your Constituents
 - Report out on SPARC discussions
 - Inform of upcoming SPARC action items
 - Solicit feedback on SPARC agenda items
- Represent your Constituents
 - You are the voice of your constituent group
 - Solicit input and represent in accordance with constituent group practices