

### Strategic Planning and Allocation of Resources Committee Agenda

September 11, 2025 2:10 pm

Meeting Location: Web Conferencing via Zoom

#### **Chairs:**

Paul Cassidy, Tri-Chairperson, Finance and Operations Manager Cassidy Ryan, Tri-Chairperson, Academic Senate President Ingrid Vargas, Tri-Chairperson, Dean of Planning, Research, Innovation, and Effectiveness

#### Members:

Jose Cartegena, Student Equity and Support (SESP) Representative Chris Collins, Academic Support and Learning Technology (ASLT) Representative Kevin Corsiglia, Kinesiology/ Athletics/ Dance (KAD) Representative Lorraine DeMello, Counseling Representative

Lauren Ford, Strategic Partnerships and Workforce Development (SPWD) Representative

Chris Gibson, Management Council Representative

Filipp Gleyzer, Business Education and Professional Programs (BEPP) Representative

Katie Hern, Language Arts (LA) Representative

Eric Imahara, Enrollment Services Representative

Nancy Kaplan-Biegel, Language Arts (LA) Representative

Elizabeth Llamas, Counseling Representative

Will Minnich, Student Services Dean Representative

Andy Murillo, Social Science/ Creative Arts (SS/CA) Representative

Vivian Paw, Classified Senate Representative

Roger Perez-Vaughan, Student Equity and Support (SESP) Representative Jiaxuan Qiao, Associated Students of Skyline College (ASSC) Representative

Bianca Rowden-Quince, Social Science/ Creative Arts (SS/CA) Representative

Eric Torres, Enrollment Services Representative

Chris Watters, Kinesiology/ Athletics/ Dance (KAD) Representative

Kenyatta Weathersby, Science, Technology, Engineering, and Mathematics (STEM) Representative

Monique Ubungen Wardell, Academic Support and Learning Technology (ASLT) Representative

Phillip Williams, Science, Technology, Engineering, and Mathematics (STEM) Representative

Clair Yeo-Sugajski, Enrollment Services Representative

Rika Yonemura-Fabian, Social Science/ Creative Arts (SS/CA) Representative

Hellen Zhang, Business Education and Professional Programs (BEPP) Representative

#### Quorum:

15 voting members needed to reach quorum.

#### **Resources Persons:**

Zahra Mojtahedi, Senior Planning and Research Analyst Becky Threewit, Recorder, PRIE Administrative Assistant Karen Wong, Coordinator of Institutional Effectiveness



## **Action Items**

Topics	Presenter(s)	Time
1. SPARCkle Minutes	Cassidy Ryan	5 min
2. Approve September 11, 2025 Agenda	Cassidy Ryan	1 min
3. Approve August 28, 2025 Minutes	Cassidy Ryan	2 min
4. Budget Recommendation FY25/26	Paul Cassidy	5 min

# **Discussion/Report**

Topics	Presenter(s)	Time
5. Budget 101	Paul Cassidy	40 min
6. EMP Climate Review Metrics	Ingrid Vargas	20 min