



**Skyline
College**
Achieve.

SPARC

AY 2026-2027 Orientation

Ingrid Vargas

SPARC Tri-Chair & Dean of PRIE



SPARC

Strategic Planning and Allocation of Resources Committee

Formed in 2014 through the combination of the former
College Budget Committee (CBC) and
Institutional Planning Committee (IPC)

Originally was to be called S P R A C!

What is Integrated Planning?

Integrated Planning is a continuous, cyclical process that connects institutional strategic goals, resource allocation, program review, and outcomes assessment to improve the effectiveness of services for students and the community.

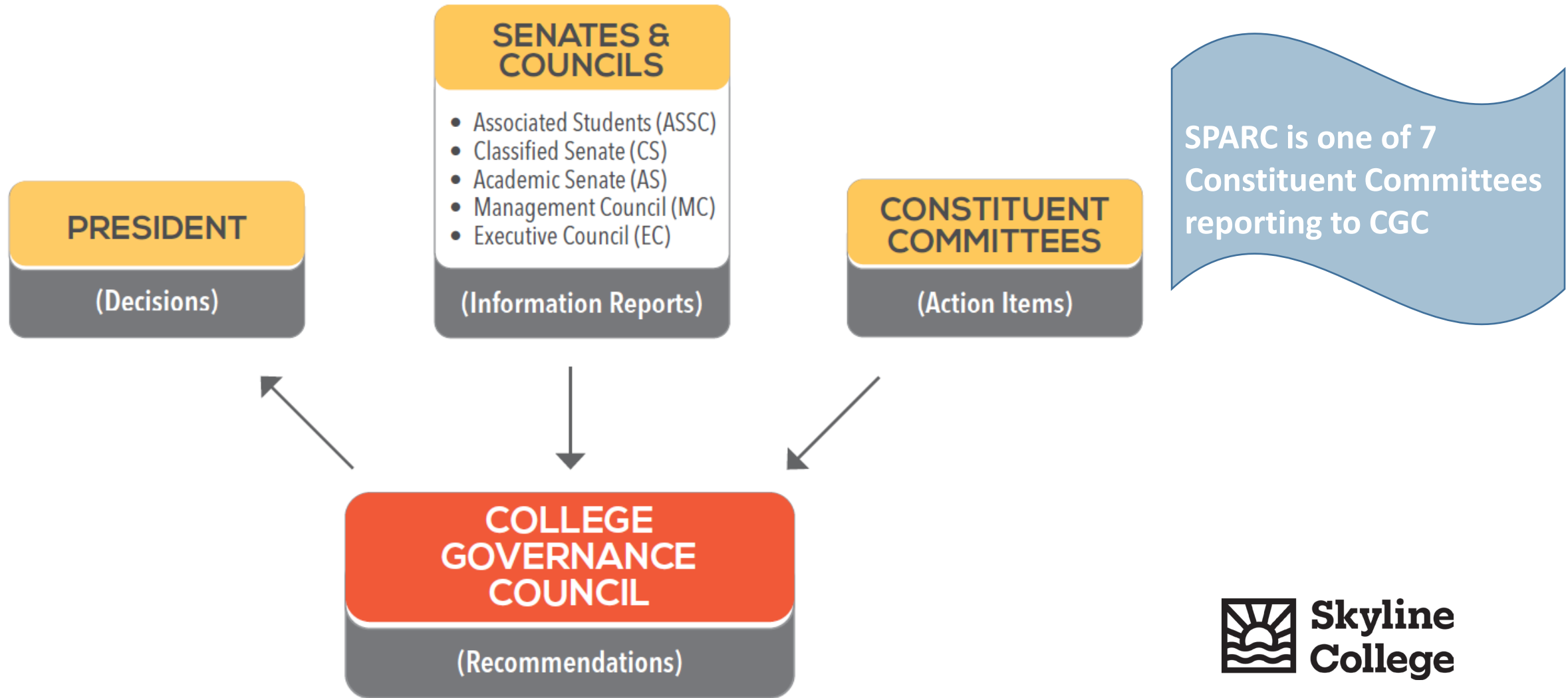
It ensures that resources are strategically aligned with the College's mission and goals, using data to guide decision-making and support a cycle of quality improvement for all college operations and student success initiatives.

SPARC Charge

The Skyline College Strategic Planning and Allocation of Resources Committee (SPARC) will **coordinate, integrate and communicate college-wide planning and budgeting**. This committee will make integrated planning and budget recommendations to the College Governance Council (CGC).



SKYLINE COLLEGE PARTICIPATORY GOVERNANCE MODEL



Constituent Committee

- A constituent committee is a governance body composed of representatives from the four constituent groups*, delegated by CGC to consider, investigate, recommend, or report on College-wide matters.

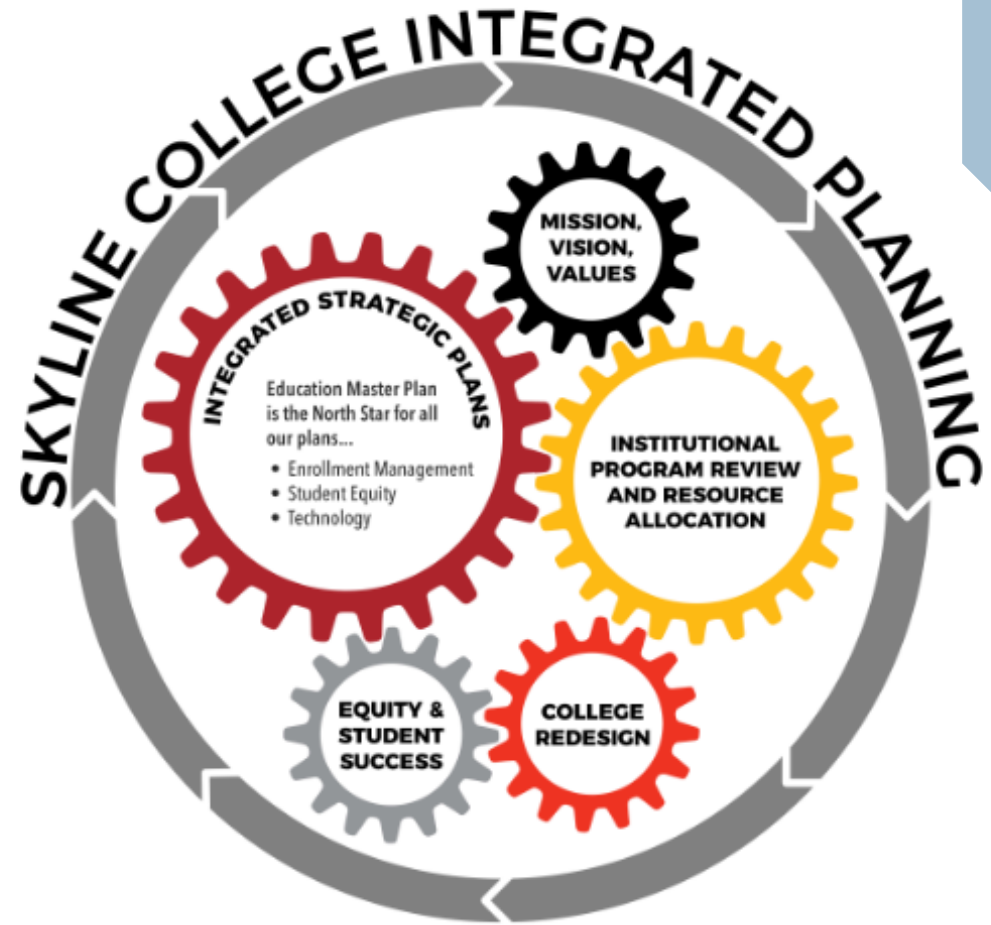
*Associated Students, Academic Senate, Classified Senate, Management Council

SPARC Membership

- Academic Senate President (Tri-Chair)
- Vice President of Administrative Services (Tri-Chair)
- Dean of PRIE (Tri-Chair)
- 2 Faculty or Staff Members from each Instruction & Student Services Division (~22 total)
- 3 Classified Professionals appointed by Classified Senate & approved by CSEA
- 2 Student representatives appointed by ASSC
- 2 Managers or Directors appointed by Management Council
- 2 Deans (1 Instruction & 1 Student Services) appointed by the VPI & VPSS

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<https://skylinecollege.edu/prie/planning.php>

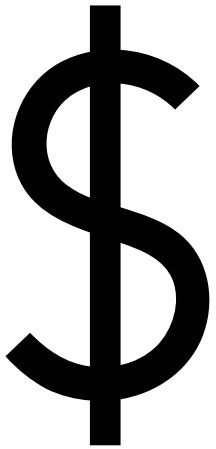
Education Master Plan



SPARC Oversees and coordinates the College planning process

- Leads development of EMP
- Monitors EMP implementation
- Ensures that all college-wide plans align with the EMP

College Budget Monitoring



SPARC monitors and makes recommendations on Fund 1

Fund 1 is the College's "unrestricted general fund" which accounts for ~2/3 of total college budget

- Monitors state and district decisions impacting Fund 1
- Ensures that Fund 1 budget priorities align with the EMP
- Makes Fund 1 Budget recommendations to CGC

Member Responsibilities & Communication

- Focus on the College Mission
 - Students First
 - Common Good
- Communicate with your Constituents
 - Report out on SPARC discussions
 - Inform of upcoming SPARC action items
 - Solicit feedback on SPARC agenda items
- Represent your Constituents
 - You are the voice of your constituent group/division
 - Solicit input and represent in accordance with constituent group practices